



**101 Express Lanes
Performance
1st Quarter FY2024
(July - September 2023)**

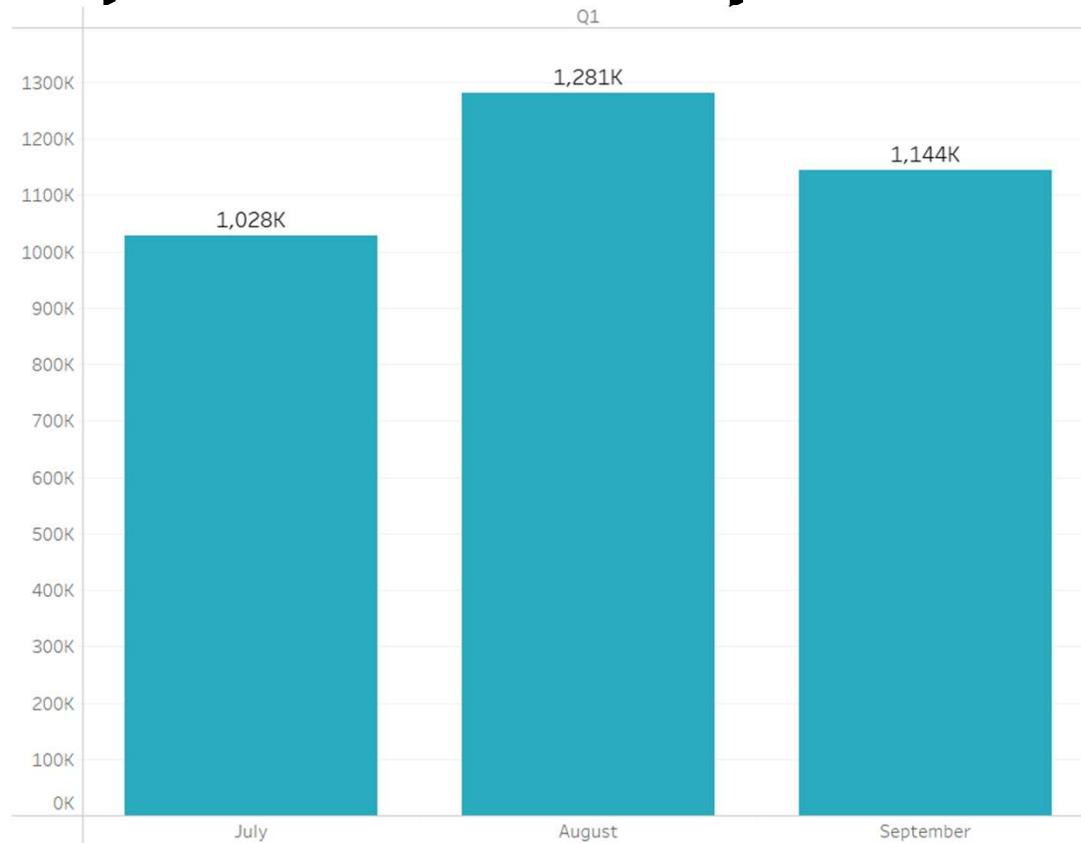


Rules of the Road

- Hours: 5 a.m. to 8 p.m. Monday - Friday
- FasTrak® required
- Carpools (HOV 3+), buses, and motorcycles travel toll-free with FasTrak® Flex toll tags
- Carpools (HOV 2) pay half-price tolls with FasTrak® Flex toll tags
- Solo drivers in eligible clean-air vehicles pay half-price toll with FasTrak® CAV toll tags

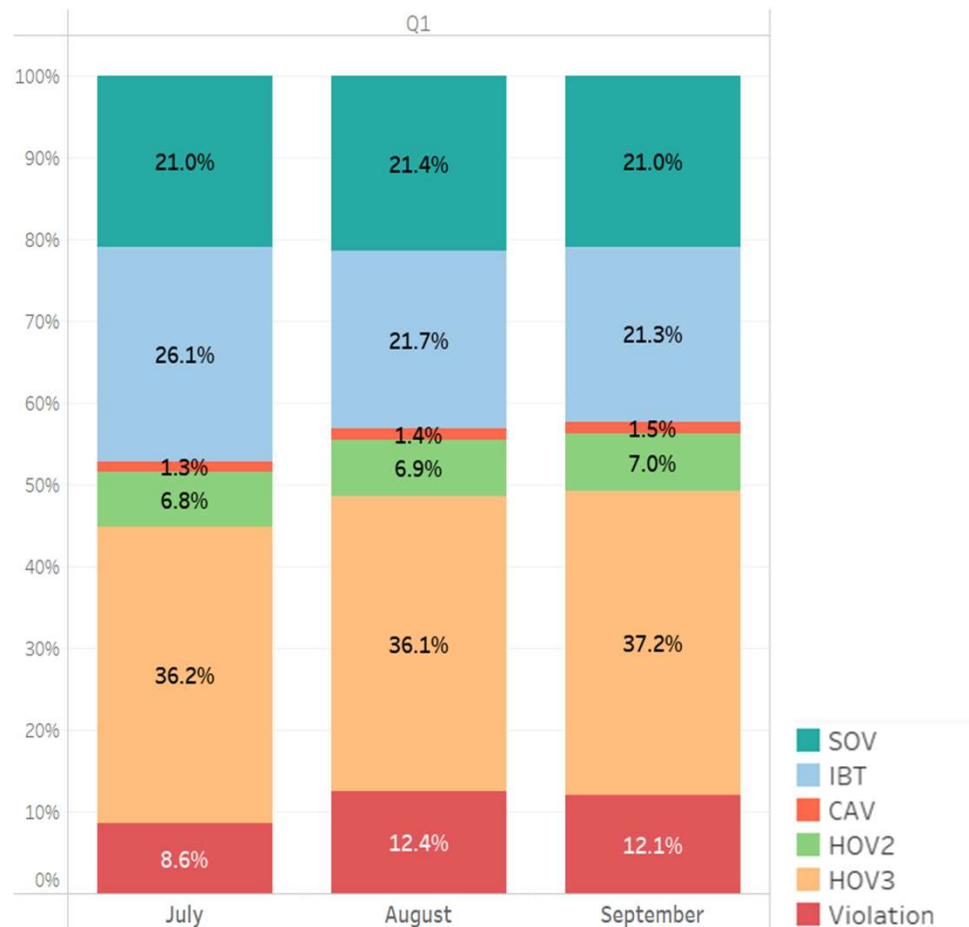


Express Lane Trips



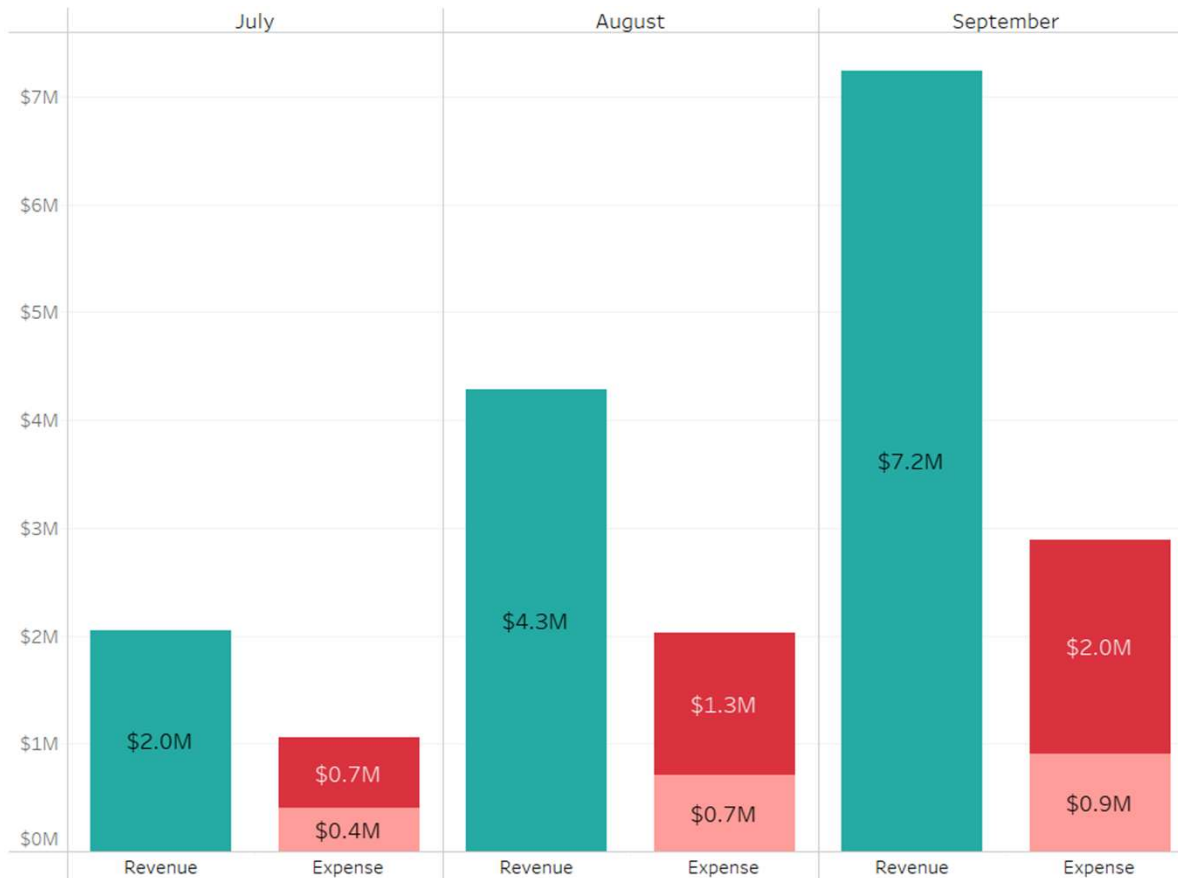
- Q1 of FY24 consisted of 63 tolling days.
- In Q1 of FY24, an average of 54,822 express lane trips have been made daily, totaling 3,453,767 trips for the quarter.

Express Lane Trip Types



- Toll-free trips: 36.5%
 - HOV 3+ and Non-Revenue
- Tolloed trips: 63.5%
 - 55.2% full toll (SOV + IBT)
 - 6.9% half toll (HOV 2)
 - 1.4% half toll (CAV)
- Violation trips: 11.2%
 - IBT trips with No FasTrak account at the time of the trip

Express Lanes Actual Cumulative Collected Toll Revenue



- To date in FY2024, SMCEL-JPA has received \$7.2 million in toll revenue.
- To date in FY2024, SMCEL-JPA has expended \$2 million in toll operations and maintenance (O&M) costs.

Notes:

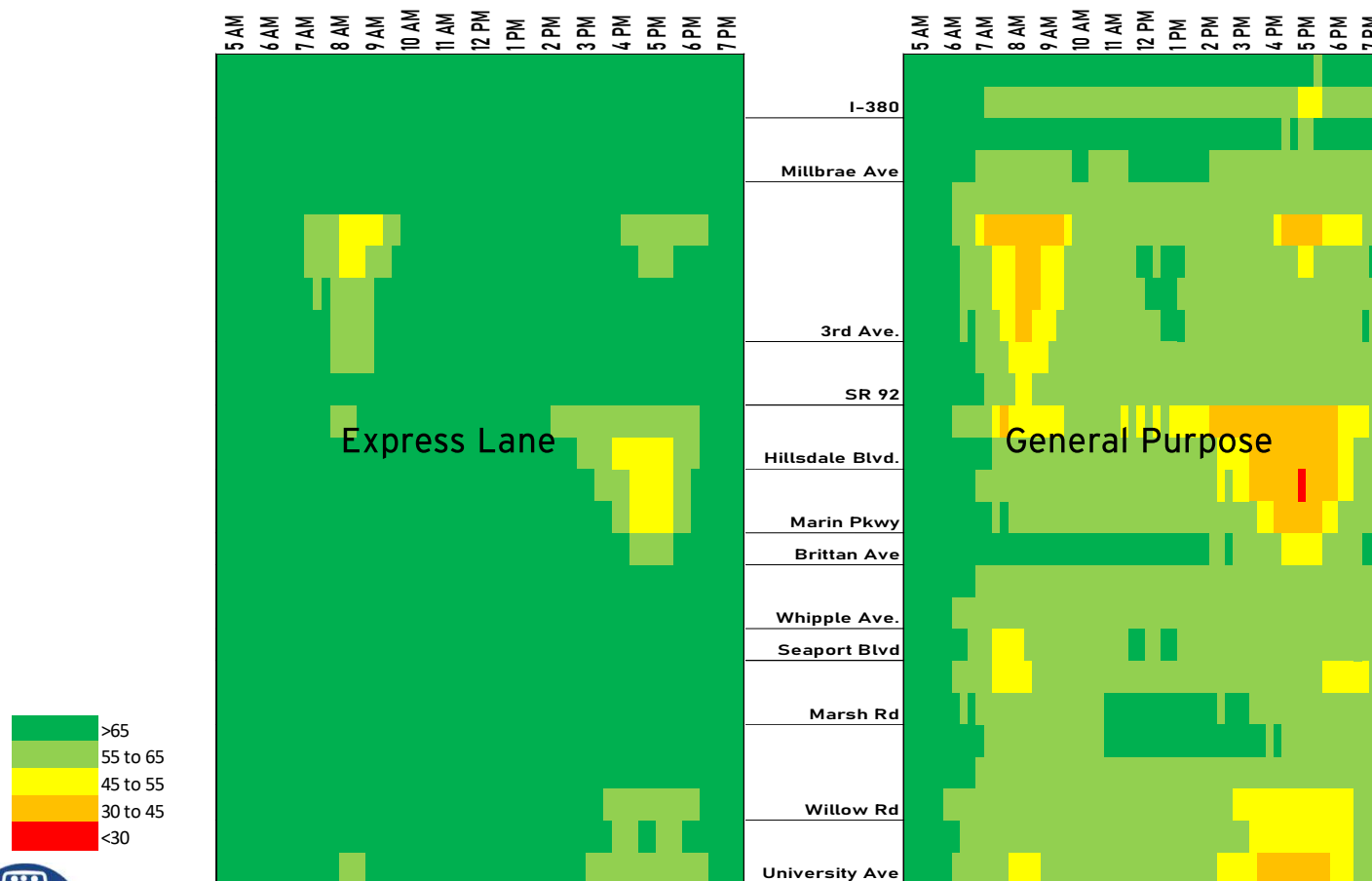
- Toll revenue collected includes toll and violation fees.
- Toll O&M consists of Caltrans Maintenance, BAIFA O&M, BATA CSC, and CHP enforcement.
- Admin Expense includes all other program expenses (legal, advertising, consultants, staff, CTBP costs, etc.)



■ Toll Revenue
 ■ Toll O&M
 ■ Admin Expense

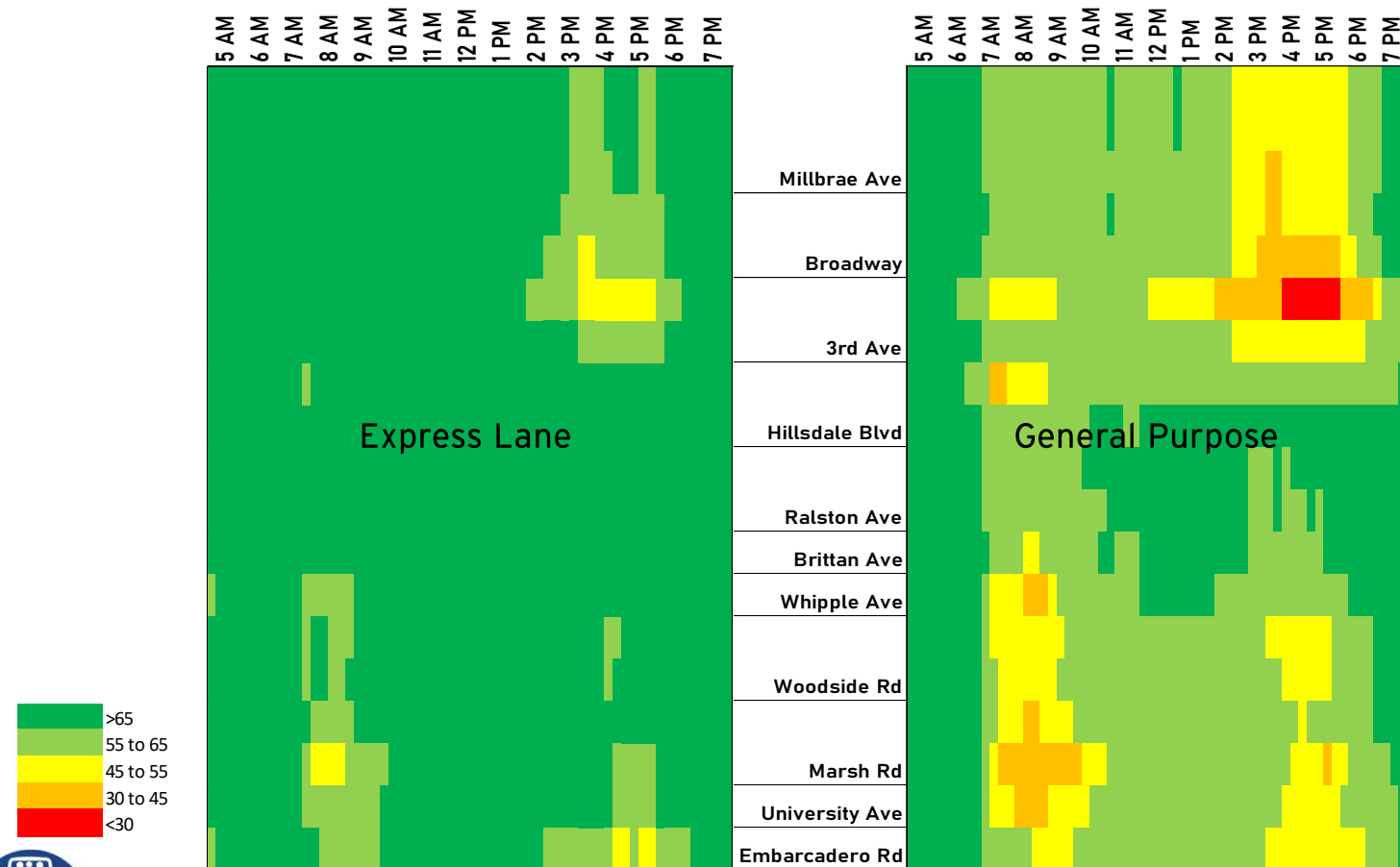


Northbound Speeds by Location & Time



- Average northbound **Express Lane** speeds were 11 mph or greater during tolling hours.
- Average northbound **general purpose lane** speeds were lowest in the approach to SR 92.
- Most congested during PM peak period (3-6pm) approaching SR-92.

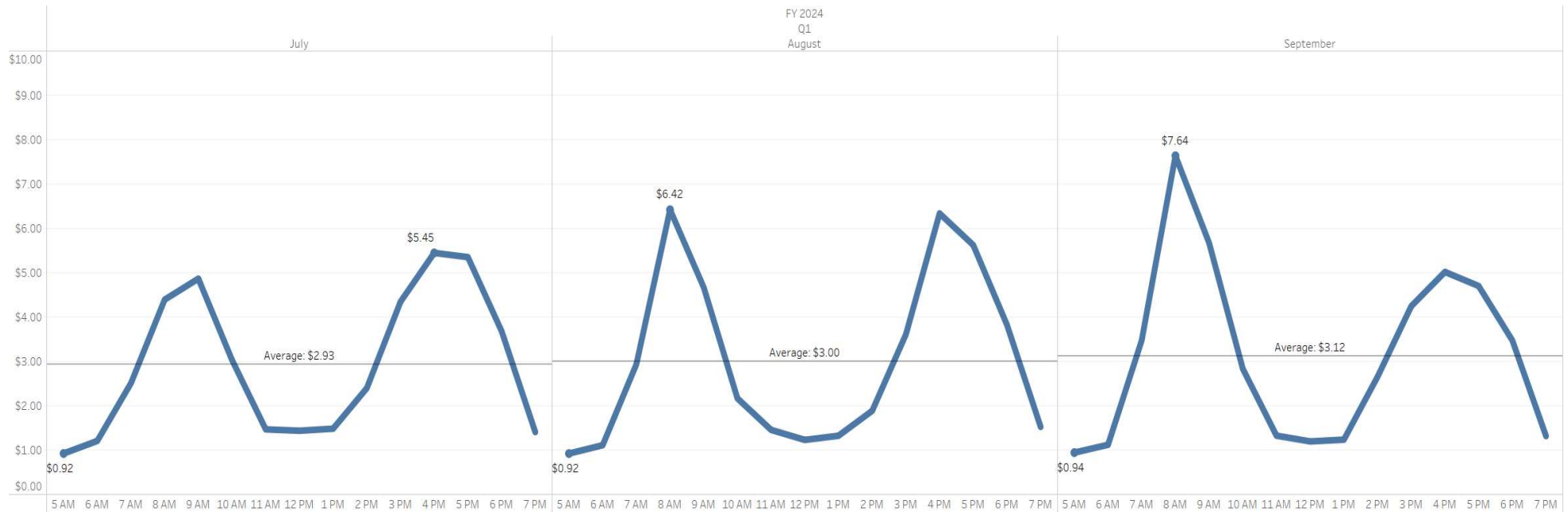
Southbound Speeds by Location & Time



- Average southbound **Express Lane** speeds were 12 mph or greater during tolling hours.
- Average southbound **general purpose lane** speeds were lowest between 3rd Ave and Broadway.
- Most congested during PM peak period (3-6pm) north of SR-92.

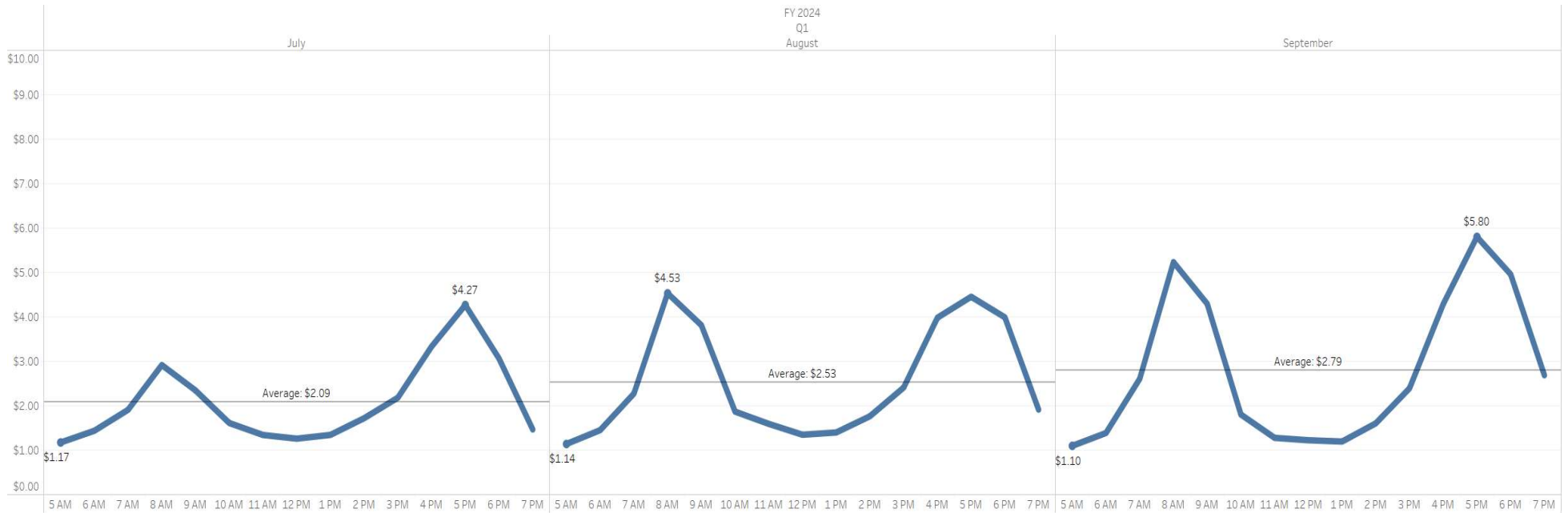
Southbound Average Assessed Tolls

This quarter's southbound average assessed toll was \$3.57.

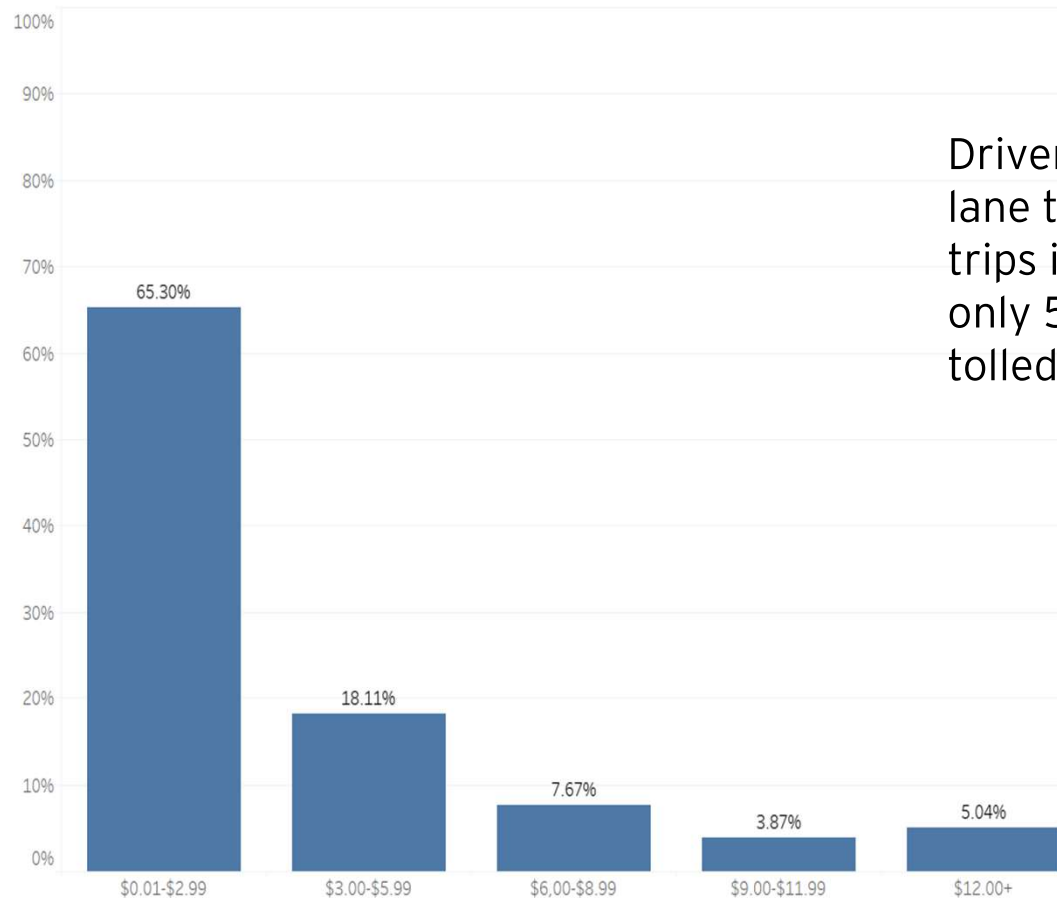


Northbound Average Assessed Tolls

This quarter's northbound average assessed toll was \$2.74.



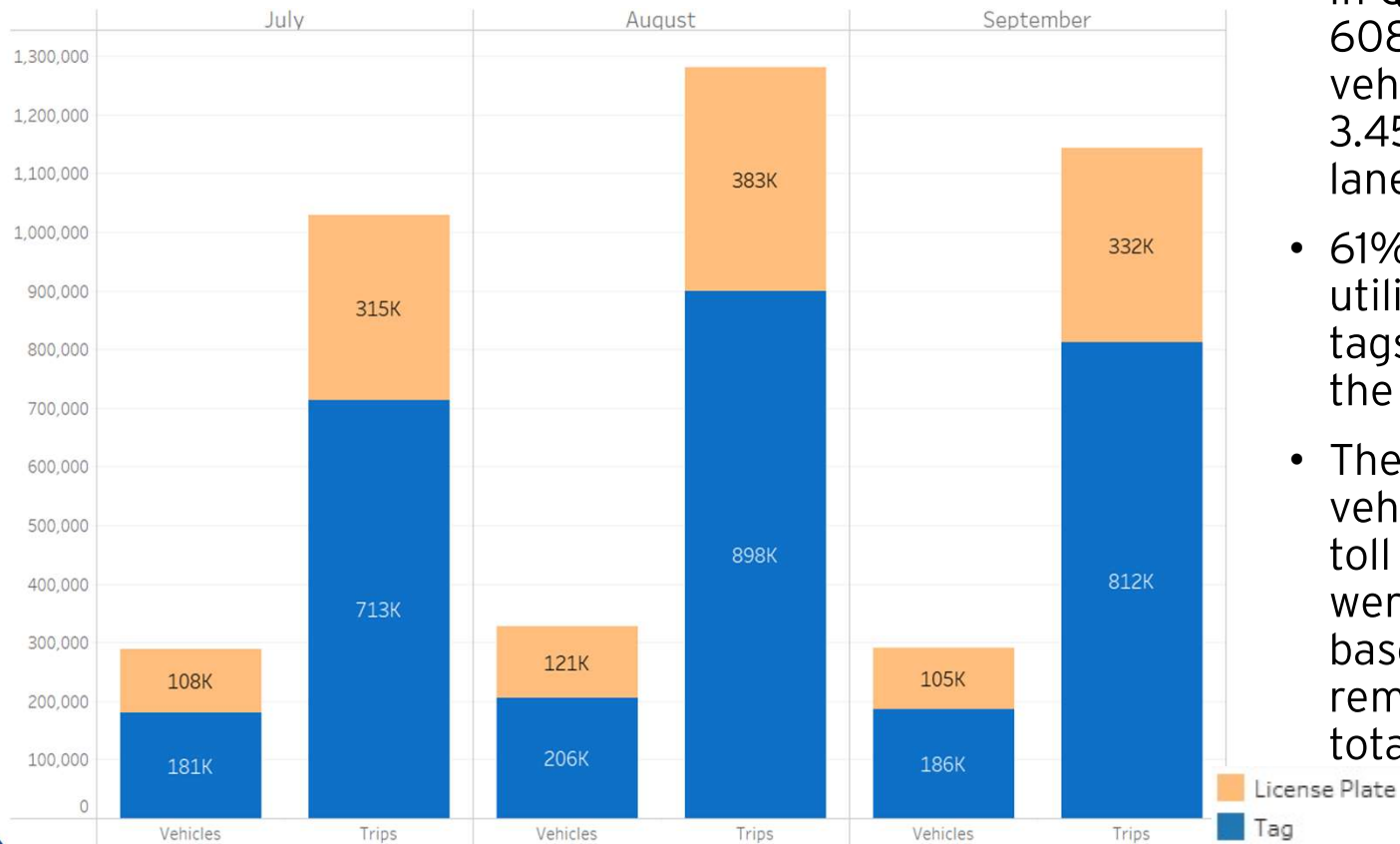
Distribution of Assessed Tolls



Drivers made 2.2 million tolled express lane trips in Q1 of FY24. 65% of these trips incurred a toll less than \$3, while only 5% exceeded \$12. This includes all tolled trip types and lengths.



How Drivers Use the Lanes



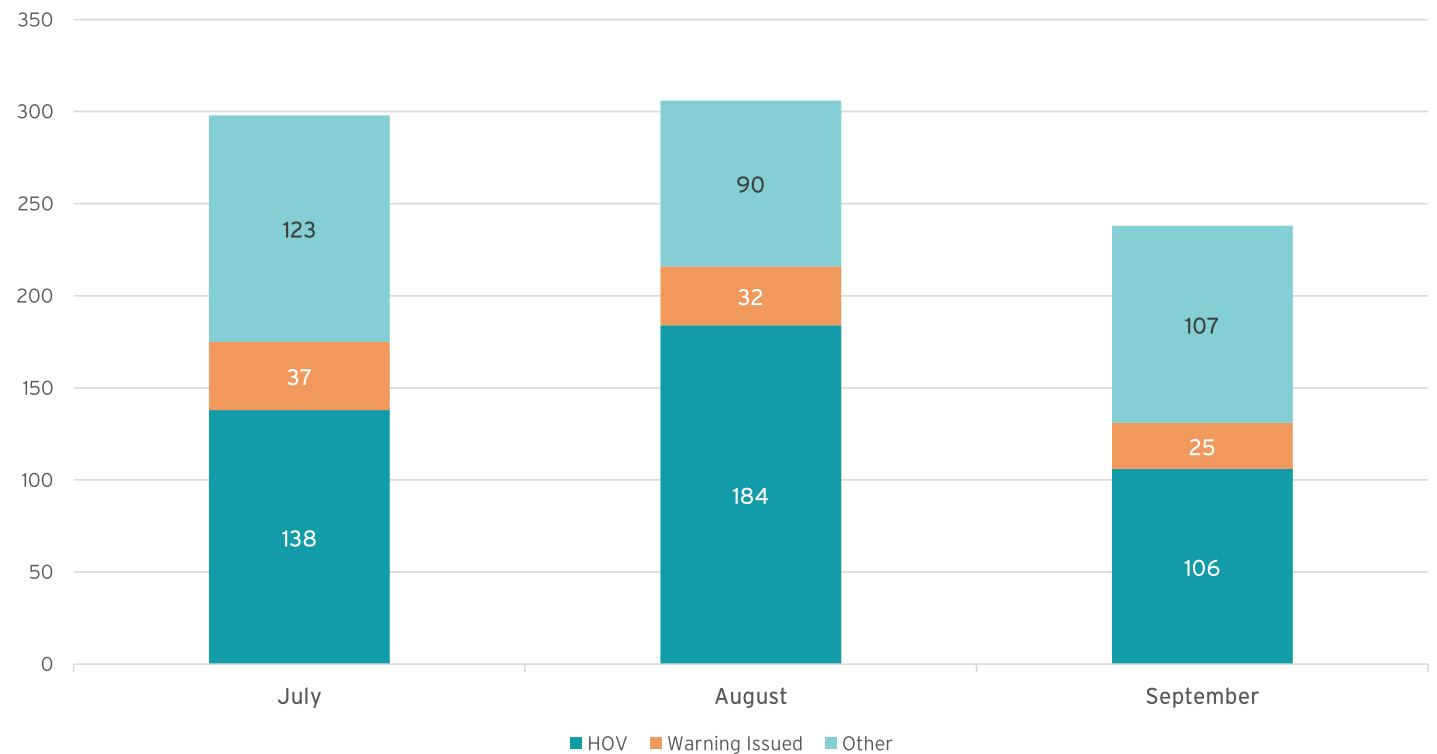
- In Q1 of FY24, about 608,000 unique vehicles made about 3.45 million express lane trips.
- 61% of these vehicles utilized FasTrak® toll tags and made 70% of the total trips.
- The other 39% of these vehicles did not carry toll tags and instead were captured as image-based trips for the remaining 30% of the total trips.



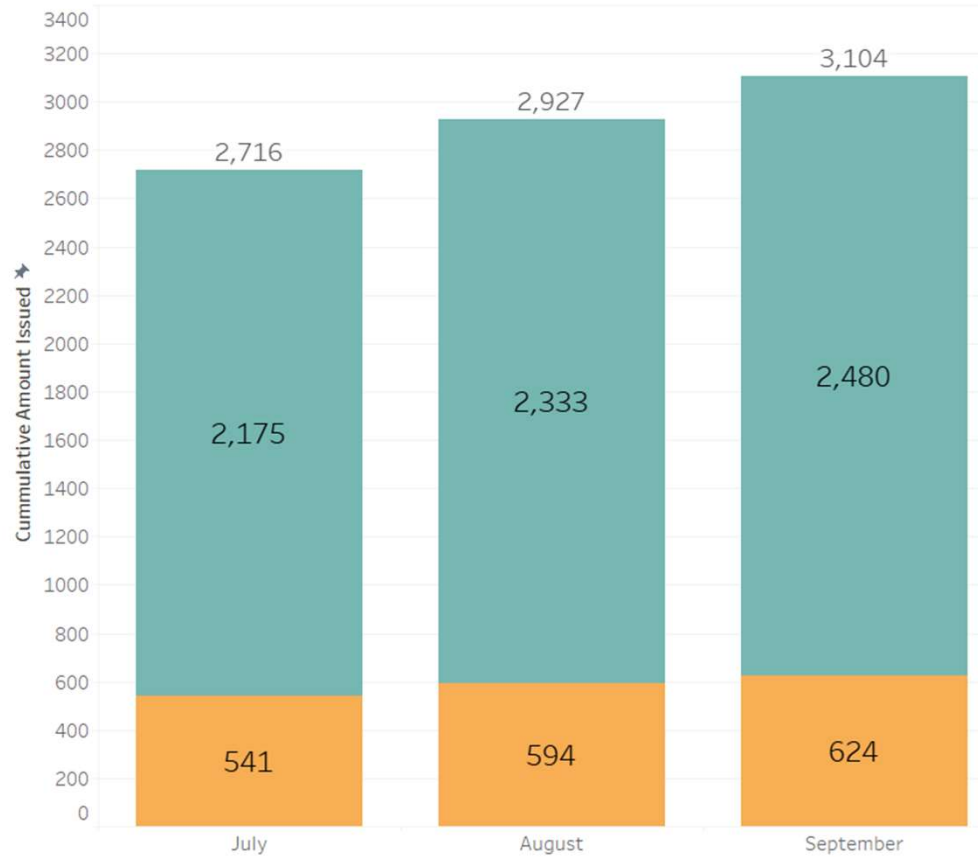
CHP Enforcement

- CHP patrolled the express lanes for 821 hours in Q1 of FY24.
- CHP made 842 enforcement contacts in Q1 of FY24.
- 51% of the contacts resulted in HOV occupancy citations.
- Q1 of FY24 enforcement costs were approximately \$103,163, resulting in an average cost per enforcement contact of approximately \$122.52.

Enforcement Contracts



Community Transportation Benefits Program - Cumulative Benefits Issued



Benefit
■ Clipper Card
■ FasTrak



For additional information, please visit: <https://101expresslanes.org>

