



**101 Express Lanes
Performance
2nd Quarter FY2024
(October - December 2023)**



Rules of the Road

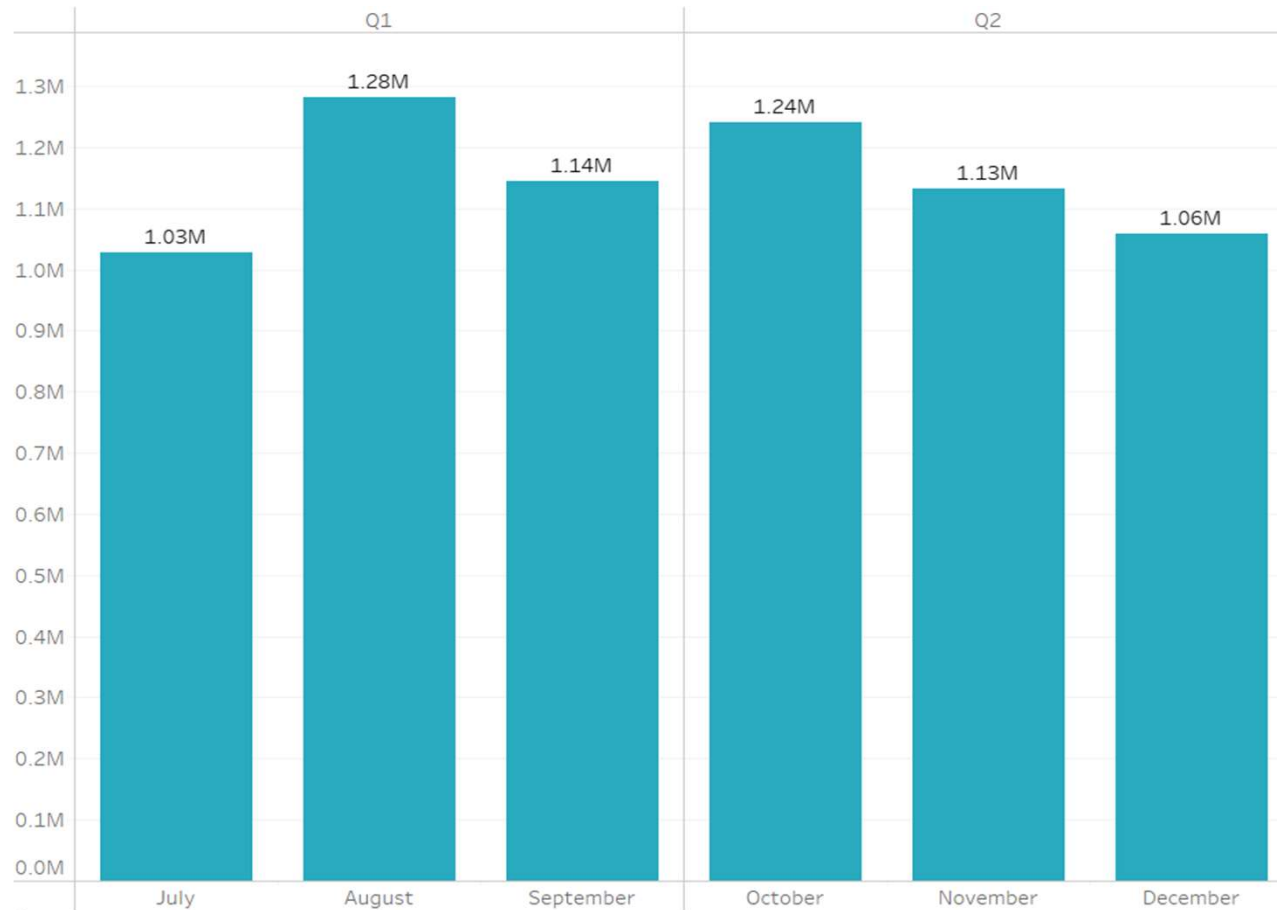
- Hours: 5 a.m. to 8 p.m. Monday - Friday
- FasTrak® required
- Carpools (HOV 3+), buses, and motorcycles travel toll-free with FasTrak® Flex toll tags
- Carpools (HOV 2) pay half-price tolls with FasTrak® Flex toll tags
- Solo drivers in eligible clean-air vehicles pay half-price toll with FasTrak® CAV toll tags



Key Performance Highlights

- **Consistent Trends:** Over the last two quarters of the fiscal year observed performance has been fairly consistent.
- **Increase in Average Assessed Tolls:** Q2 saw a slight uptick in overall average assessed tolls compared to Q1.
- **Steady Express Lane Performance:** Both trip volume and revenue for the express lanes have maintained steadiness quarter over quarter.
 - **Q2 Express Lane Volume:** While Q2 express lane volume experienced a slight dip compared to Q1, this could be attributed to one less operating day due to express lane closure for holidays.
- **Seasonal Trends:** It's worth noting potential seasonality trends for July and December, possibly influenced by the holiday seasons of 4th of July and Christmas/New Years. These months witnessed a decline in express lane volume and revenue in comparison to the other months.

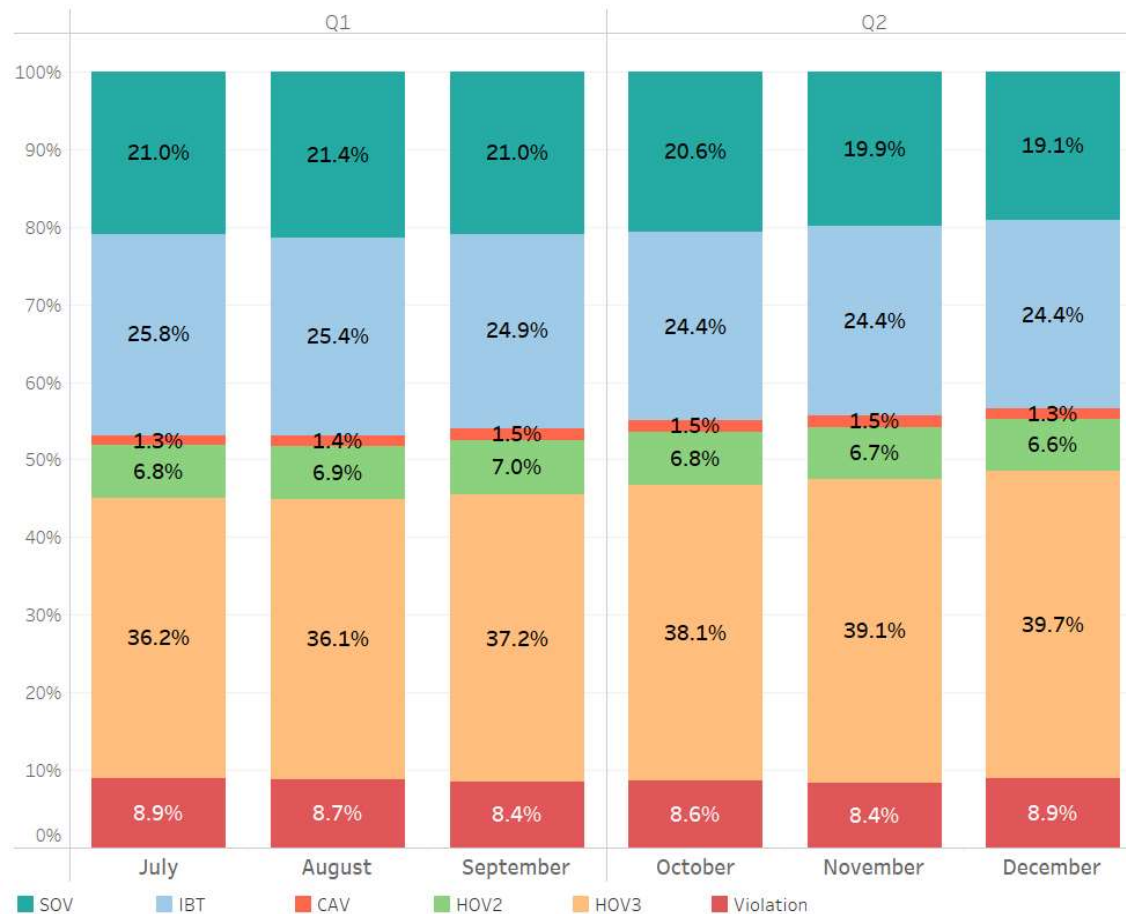
Express Lane Trips



- Q2 of FY24 consisted of 62 tolling days.
- In Q2 of FY24, an average of 55,351 express lane trips have been made daily, a 1% increase over FY24 Q1.
- A total of 3,431,742 trips for the quarter.



Express Lane Trip Types

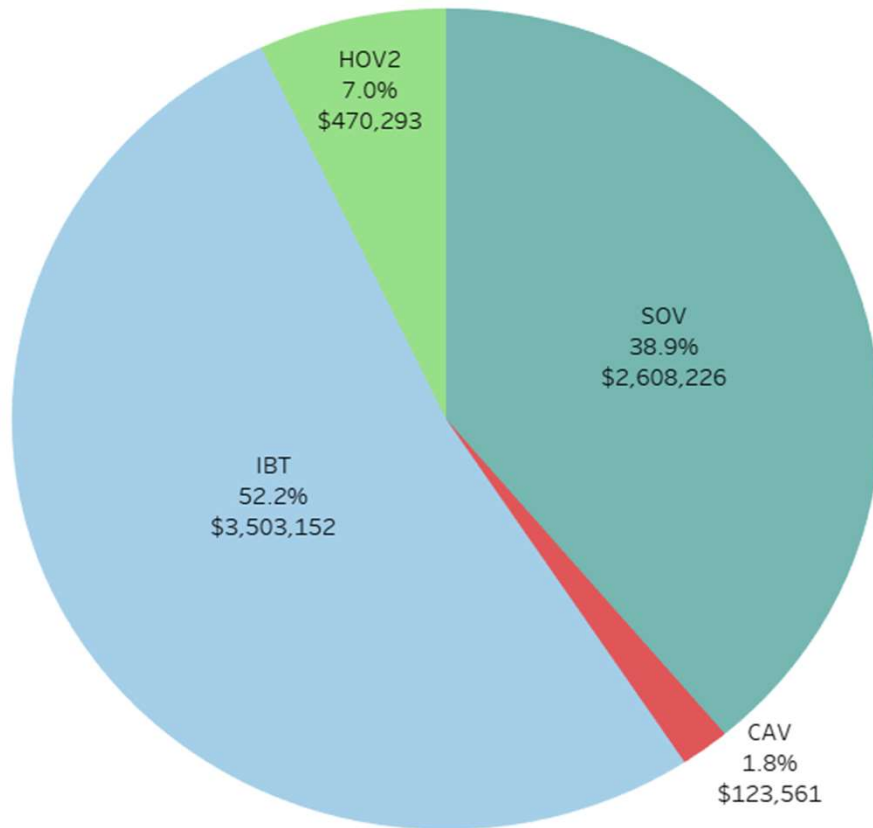


- Toll-free trips: 38.9%
 - HOV 3+ and Non-Revenue
- Tolled trips: 61.1%
 - 52.9% full toll (SOV + IBT)
 - 6.7% half toll (HOV 2)
 - 1.4% half toll (CAV)
- Violation trips: 8.6%
 - IBT trips with No FasTrak account at the time of the trip

*The violation and tagged trip reports have been rerun due to incomplete posting of image trips. As a result, the IBT and violation percentages have been adjusted to incorporate revised data.



Potential Revenue by Occupancy Declaration - FY 24 Q2



- In Q2 of FY2024, potential toll revenue amounted to \$6.7M, with IBT trips (including violation trips) comprising the majority of trip revenue at 52.2%

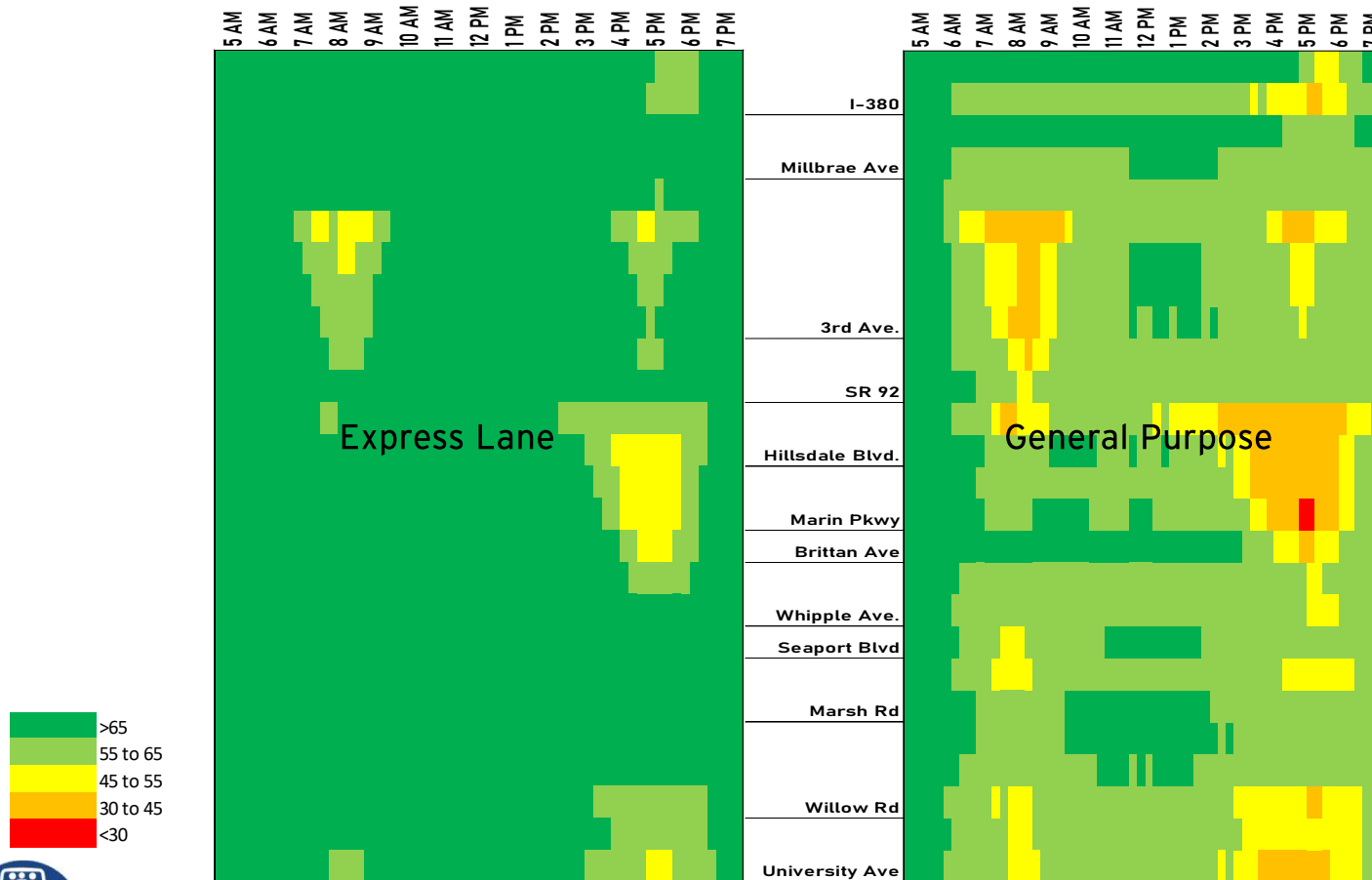
Express Lanes Actual Cumulative Collected Toll Revenue



- To date in FY2024, SMCEL-JPA has received \$14.7 million in toll revenue.
- To date in FY2024, SMCEL-JPA has expended \$3.5 million in toll operations and maintenance (O&M) costs.



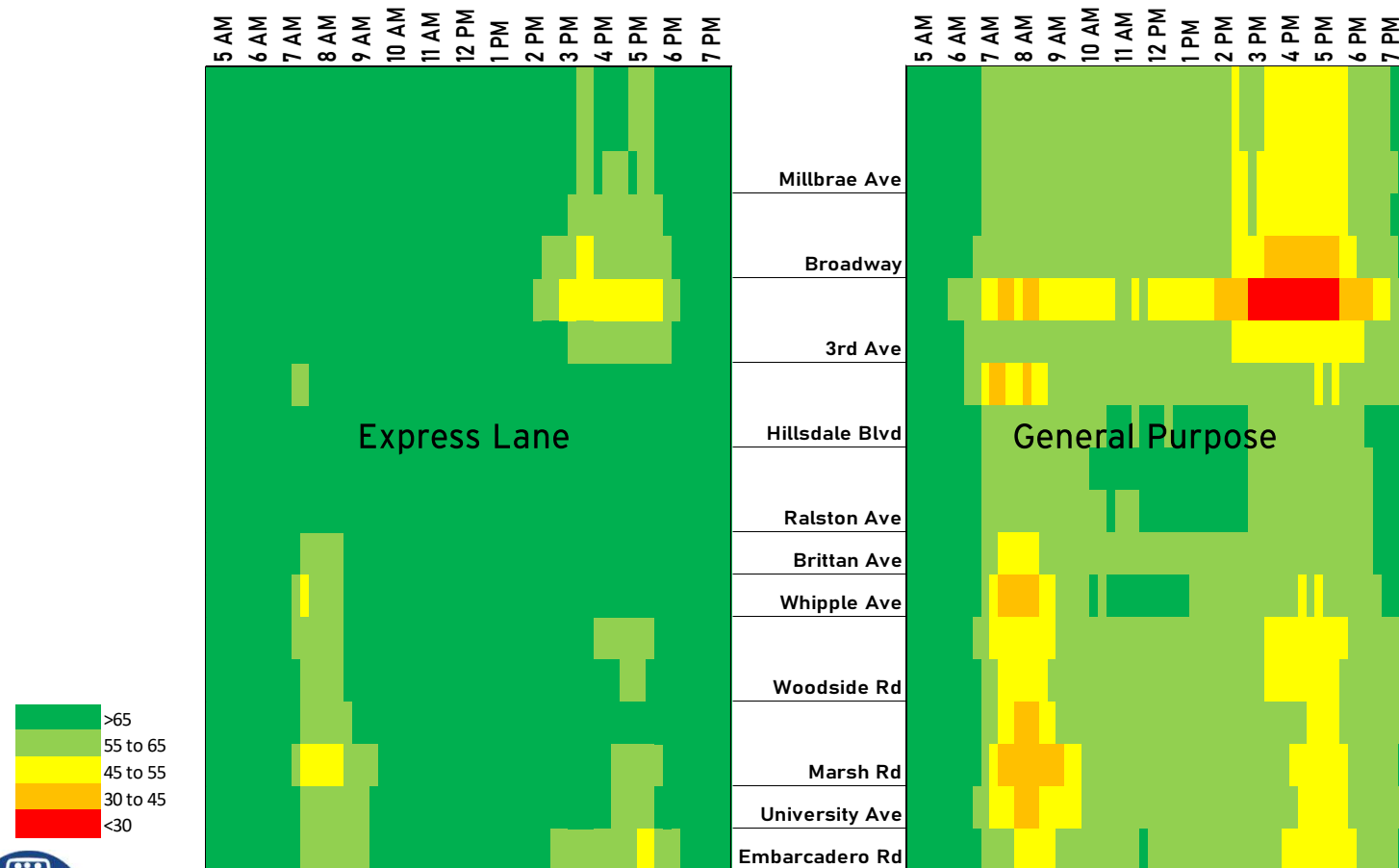
Northbound Speeds by Location & Time - FY 24 Q2



- Average northbound **Express Lane** speeds were 10 mph or greater during tolling hours.
- Average northbound **general purpose lane** speeds were lowest in the approach to SR 92 in the PM.
- Most congested during PM peak period (3-6pm) approaching SR-92.



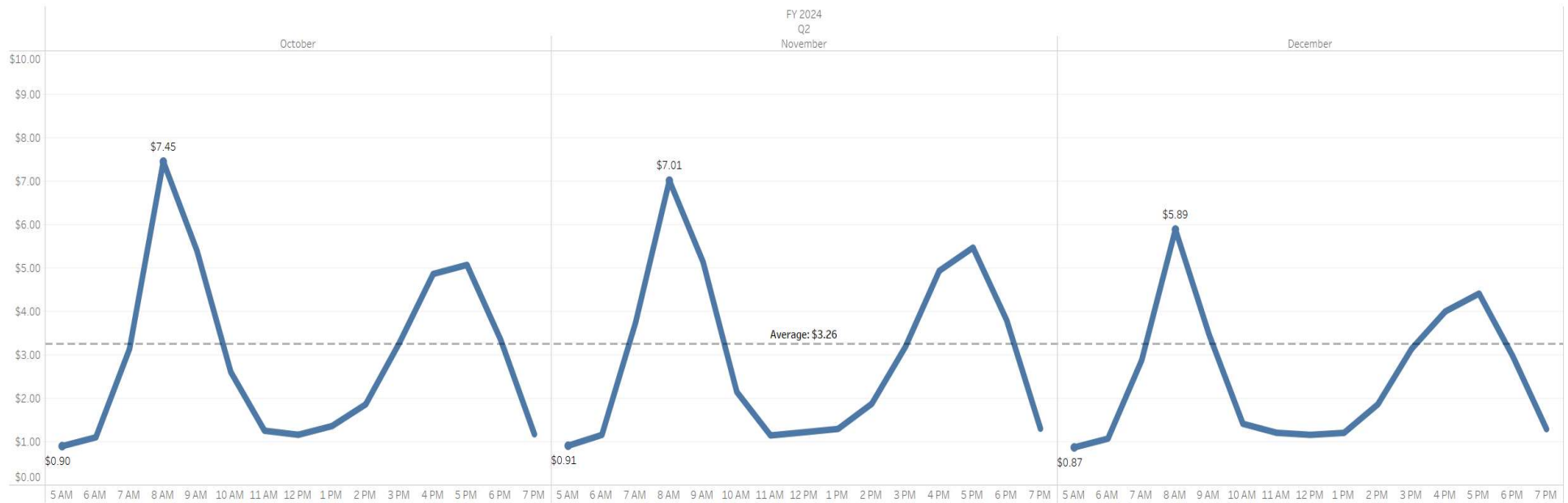
Southbound Speeds by Location & Time - FY 24 Q2



- Average southbound **Express Lane** speeds were 12 mph or greater during tolling hours.
- Average southbound **general purpose lane** speeds were lowest between 3rd Ave and Broadway.
- Most congested during PM peak period (3-6pm) north of SR-92.

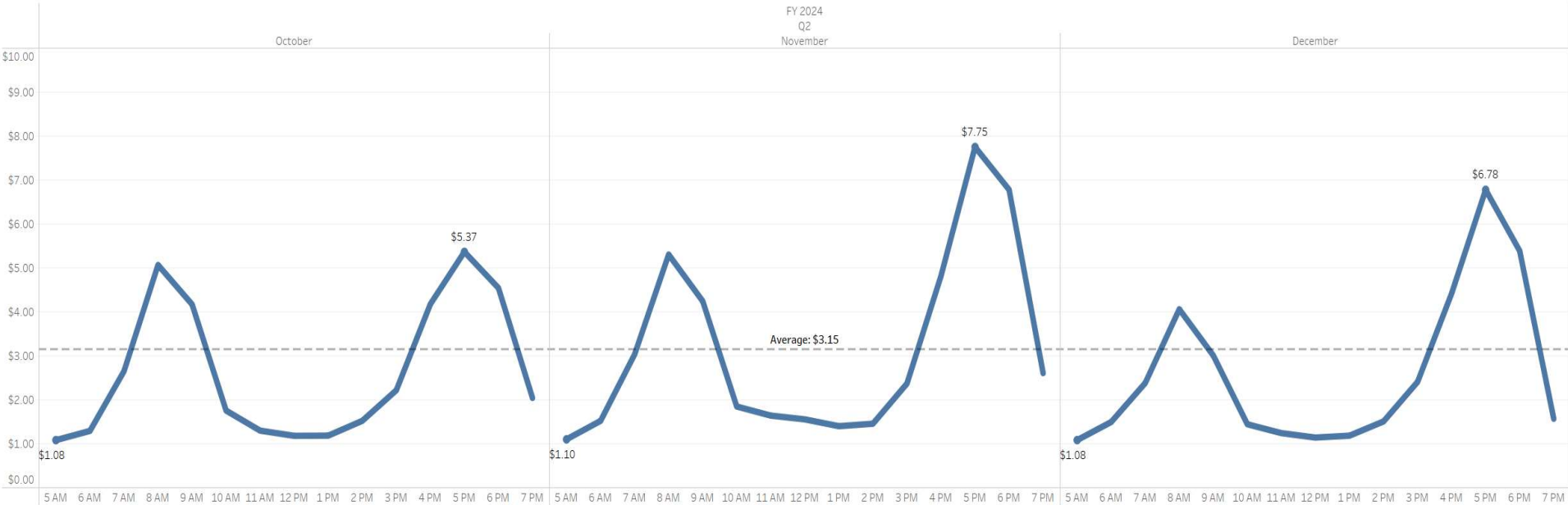
Southbound Average Assessed Tolls - FY 24 Q2

This quarter's southbound average assessed toll was \$3.26.

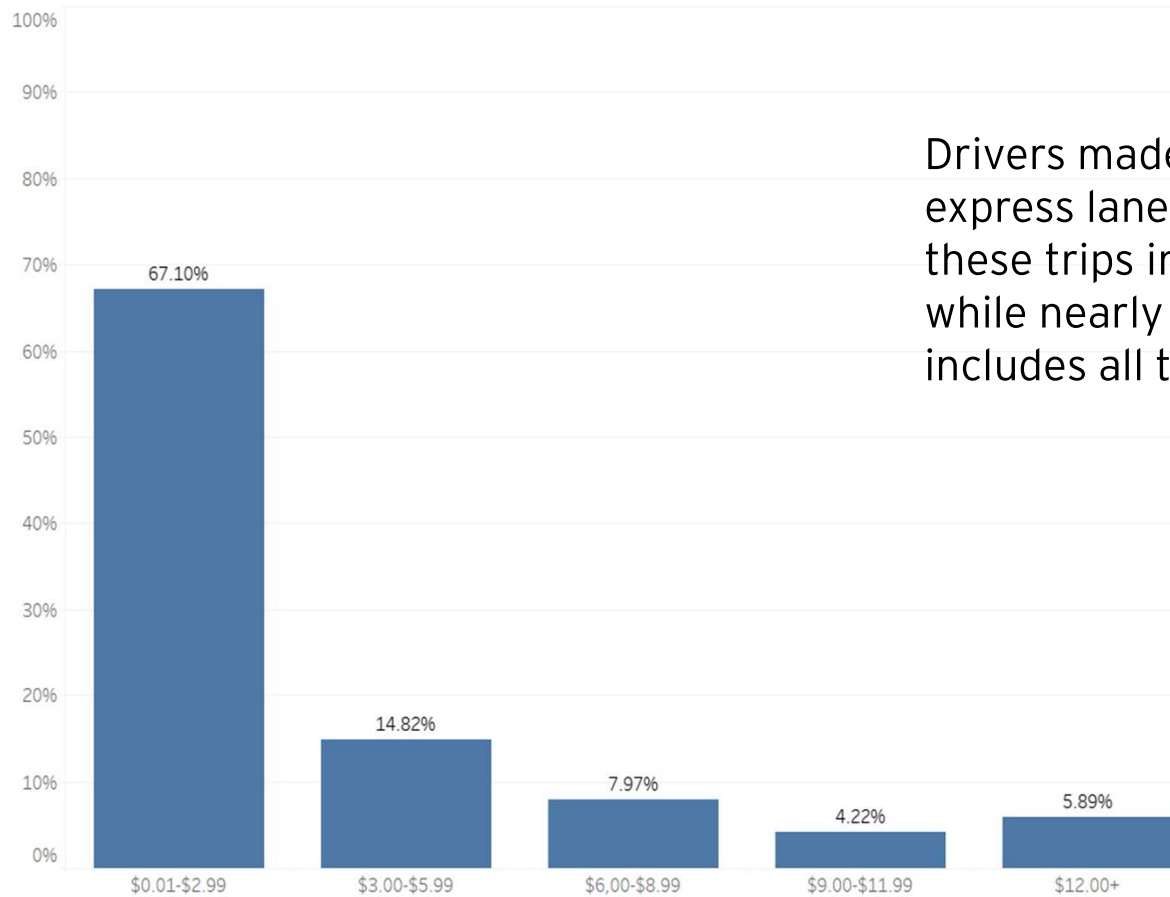


Northbound Average Assessed Tolls - FY 24 Q2

This quarter's northbound average assessed toll was \$3.15.



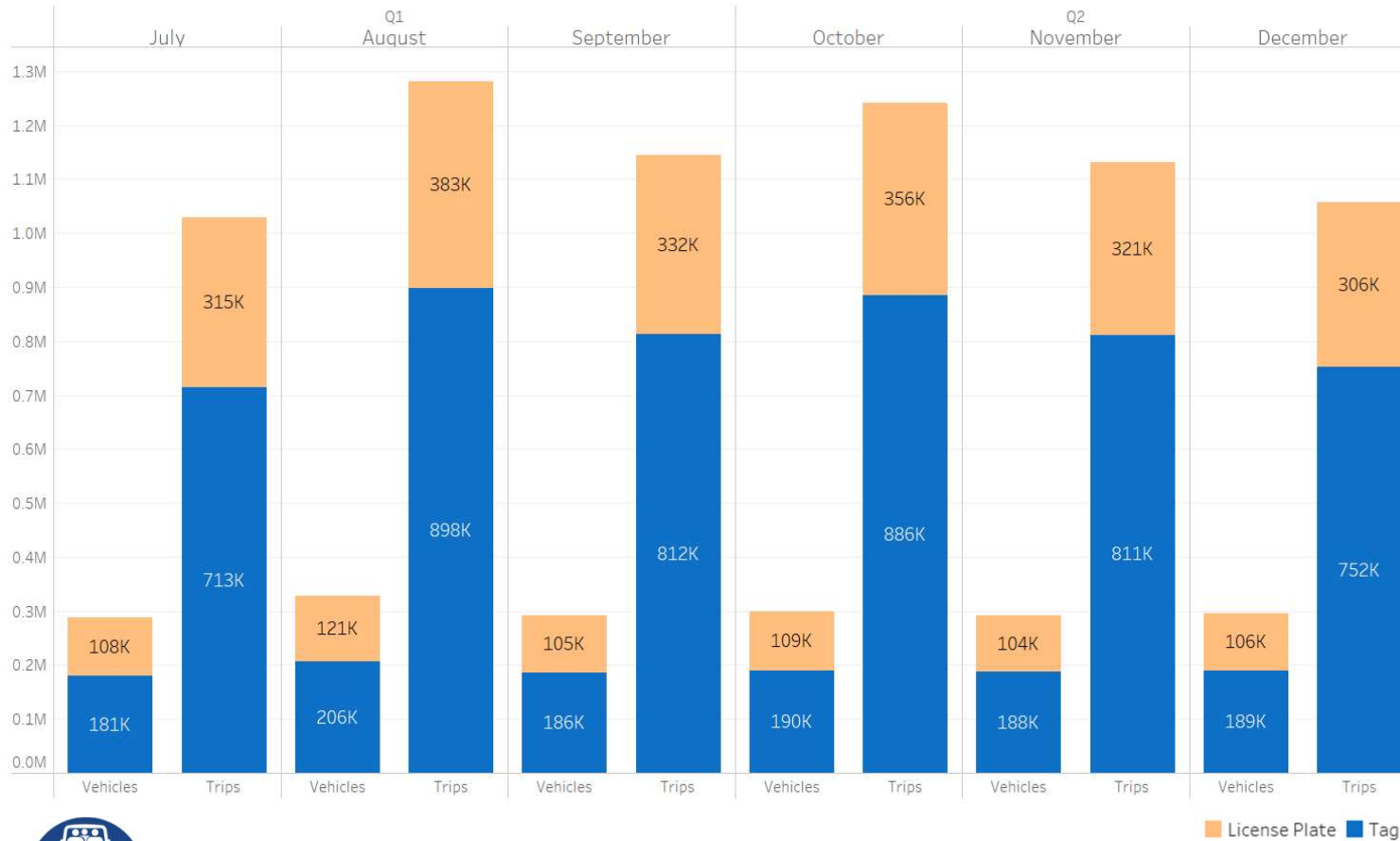
Distribution of Assessed Tolls - FY 24 Q2



Drivers made nearly 2.1 million tolled express lane trips in Q2 of FY24. 67% of these trips incurred a toll less than \$3, while nearly 6% exceeded \$12. This includes all tolled trip types and lengths.



How Drivers Use the Lanes

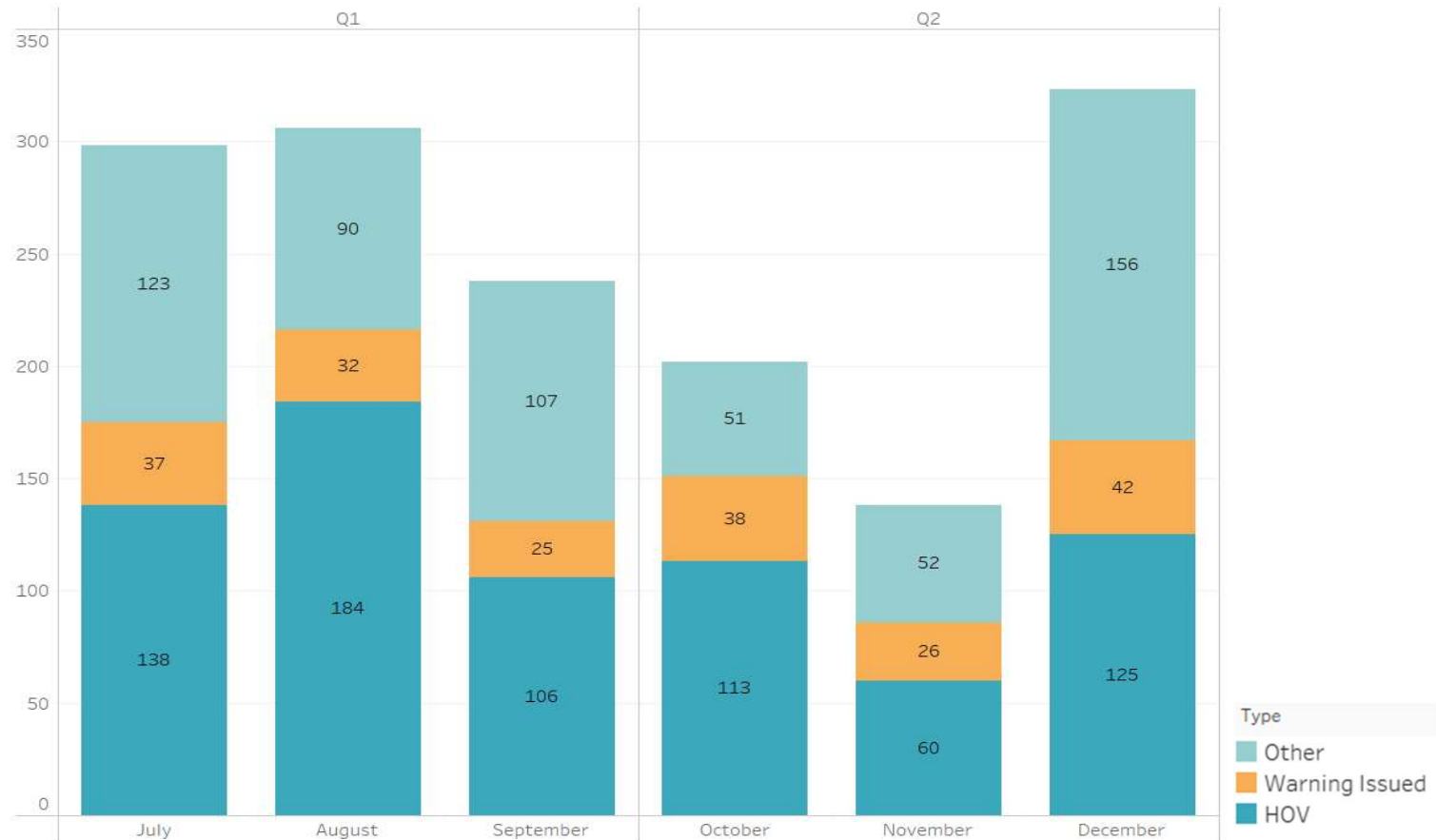


- In Q2 of FY24, about 584,000 unique vehicles made about 3.43 million express lane trips.
- 62% of these vehicles utilized FasTrak® toll tags and made 71% of the total trips.
- The other 38% of these vehicles did not carry toll tags and instead were captured as image-based trips for the remaining 29% of the total trips.

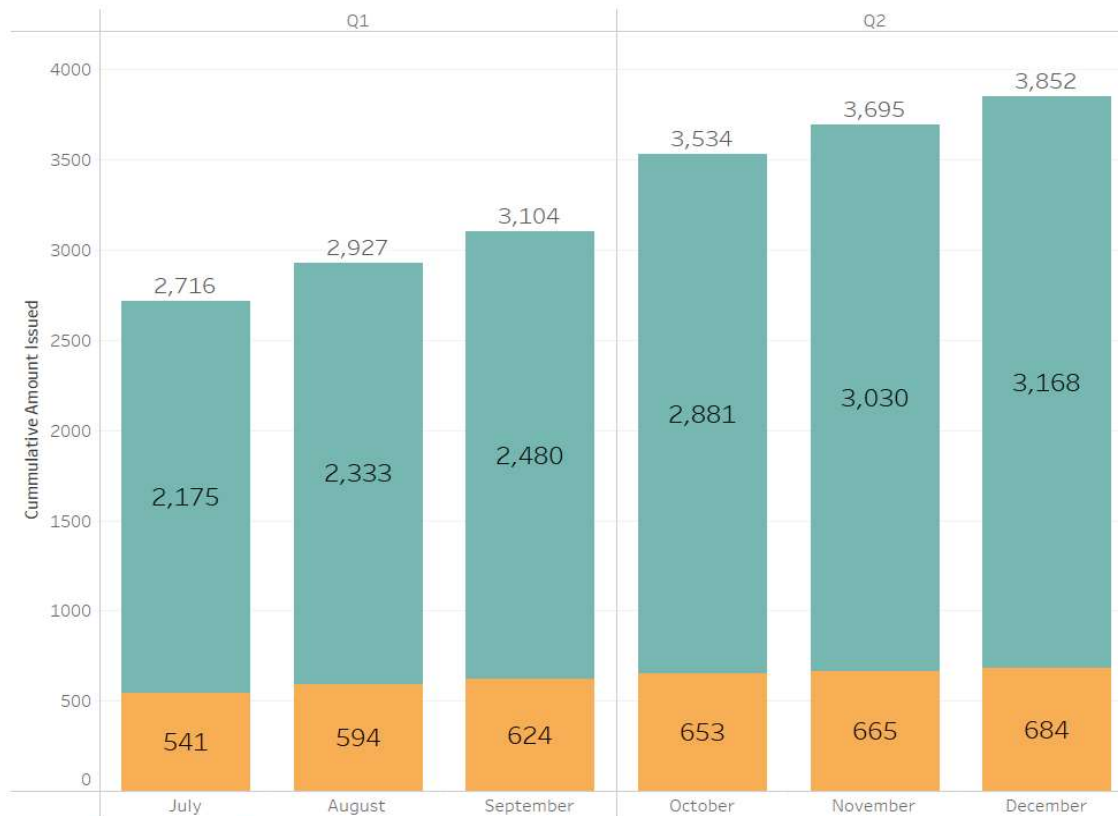


CHP Enforcement

- CHP patrolled the express lanes for 658.5 hours in Q2 of FY24.
- CHP made 663 enforcement contacts in Q2 of FY24.
- 45% of the contacts resulted in HOV occupancy citations.
- Q2 of FY24 enforcement costs were approximately \$88,900, resulting in an average cost per enforcement contact of approximately \$134.13.



Community Transportation Benefits Program - Cumulative Benefits Issued



For additional information, please visit: <https://101expresslanes.org>

