



San Mateo 101 Express Lanes Performance 3rd Quarter FY2025

(January - March 2025)



Rules of the Road

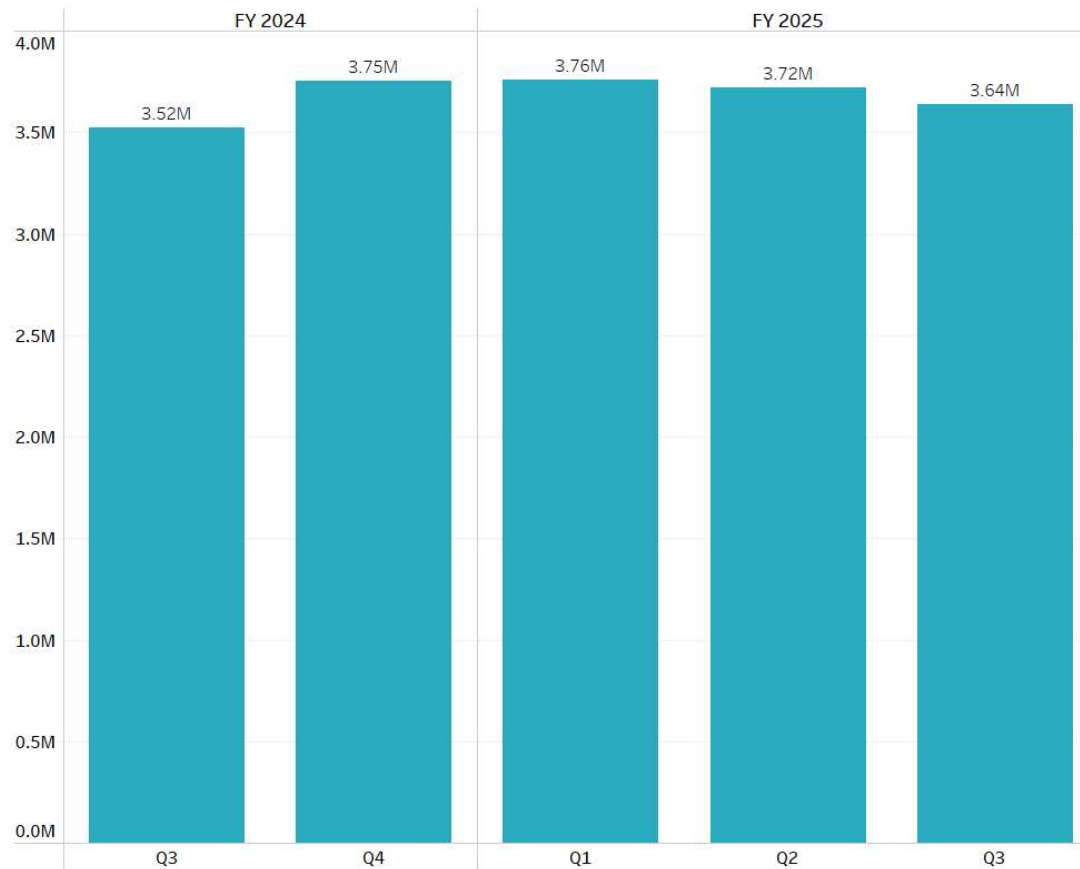
- Hours: 5 a.m. to 8 p.m. Monday - Friday
- FasTrak® required
- Carpools (HOV 3+), buses, and motorcycles travel toll-free with FasTrak® Flex toll tags
- Carpools (HOV 2) pay half-price tolls with FasTrak® Flex toll tags
- Solo drivers in eligible clean-air vehicles pay half-price toll with FasTrak® CAV toll tags



Key Performance Highlights

- **Express Lane Traffic Performance:** Average daily trips on the express lanes increased by 4.9% compared to the same quarter of the prior fiscal year. The express lanes continue to experience sustained year-over-year growth in trip volume.
- **Trip Occupancy Trends:** In FY25 Q3, Toll-free trips (HOV3+) rose by 4.3% compared to the same quarter of prior fiscal year. In contrast, SOV and HOV2 trips under paid trips continue to show a steady decline.
- **Express Lane Speed Performance:** The average express lane speeds saw a marginal decrease by less than 1 mph in both directions compared to the same quarter of the prior fiscal year, demonstrating consistent speed performances.
- **Change in Average Assessed Tolls Year over Year:** Average assessed tolls increased in both directions compared to the same quarter of prior fiscal year, primarily driven by the increase in traffic volume year over year.

Express Lane Trips



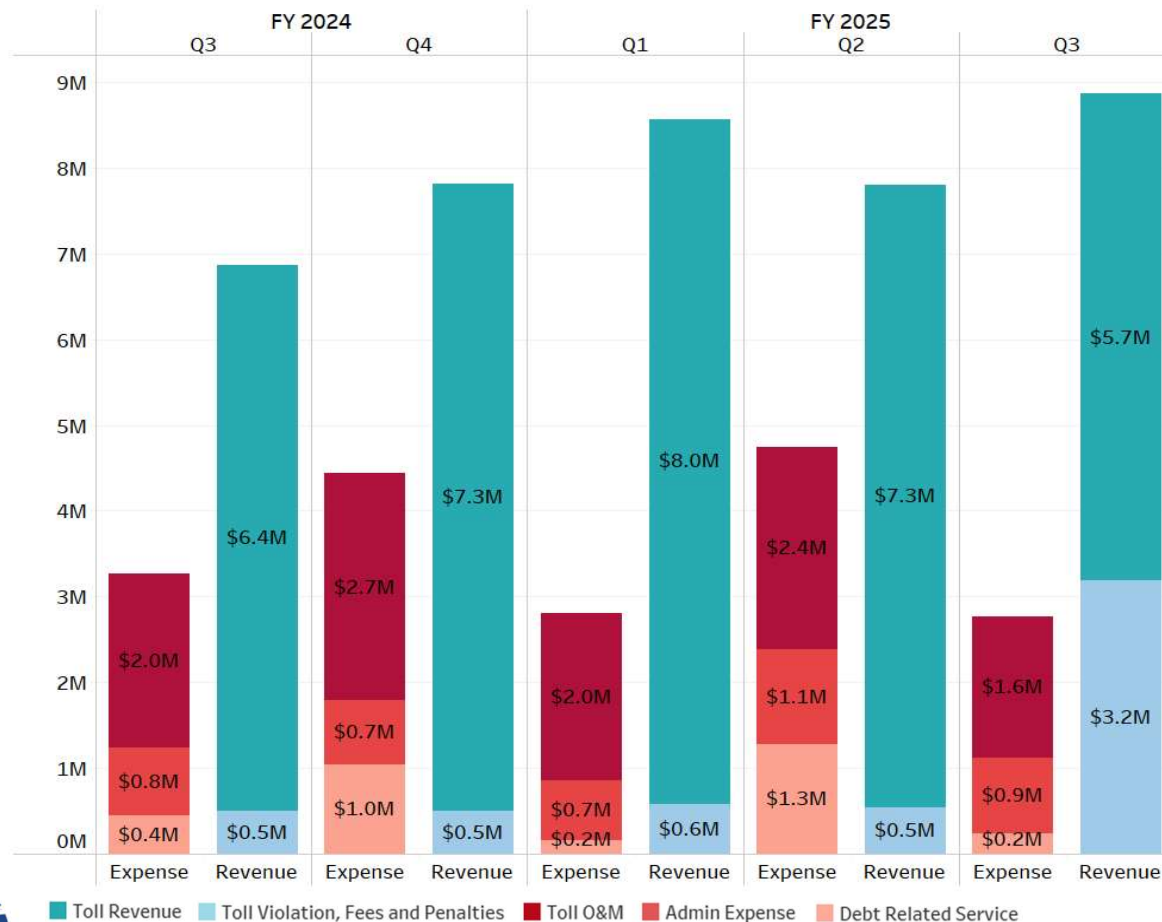
- FY25 Q3 consisted of 63 tolling days.
- In FY25 Q3, an average of 57,735 express lane trips have been made daily, which is a 2.2% decrease over FY25 Q2.
- 3.64M trips were made in the quarter.
- In FY25 Q3, there was a 4.9% increase in average daily trips compared to the prior fiscal year's Q3. This is approximately 2,700 more daily trips.

Express Lane Trip Types



- Toll-free trips: 44.9%
 - HOV 3+ and Non-Revenue
- Tolloed trips: 48.5%
 - 40.7% full toll (SOV + IBT)
 - 6.2% discounted toll (HOV 2)
 - 1.6% discounted toll (CAV)
- Violation trips: 6.6%
 - Image-based Toll (IBT) trips with No FasTrak account at the time of the trip
- Tolloed trips have decreased by 4% from Q3 of the prior fiscal year.
 - SOV trips had the largest change with a decrease of 2.5%.

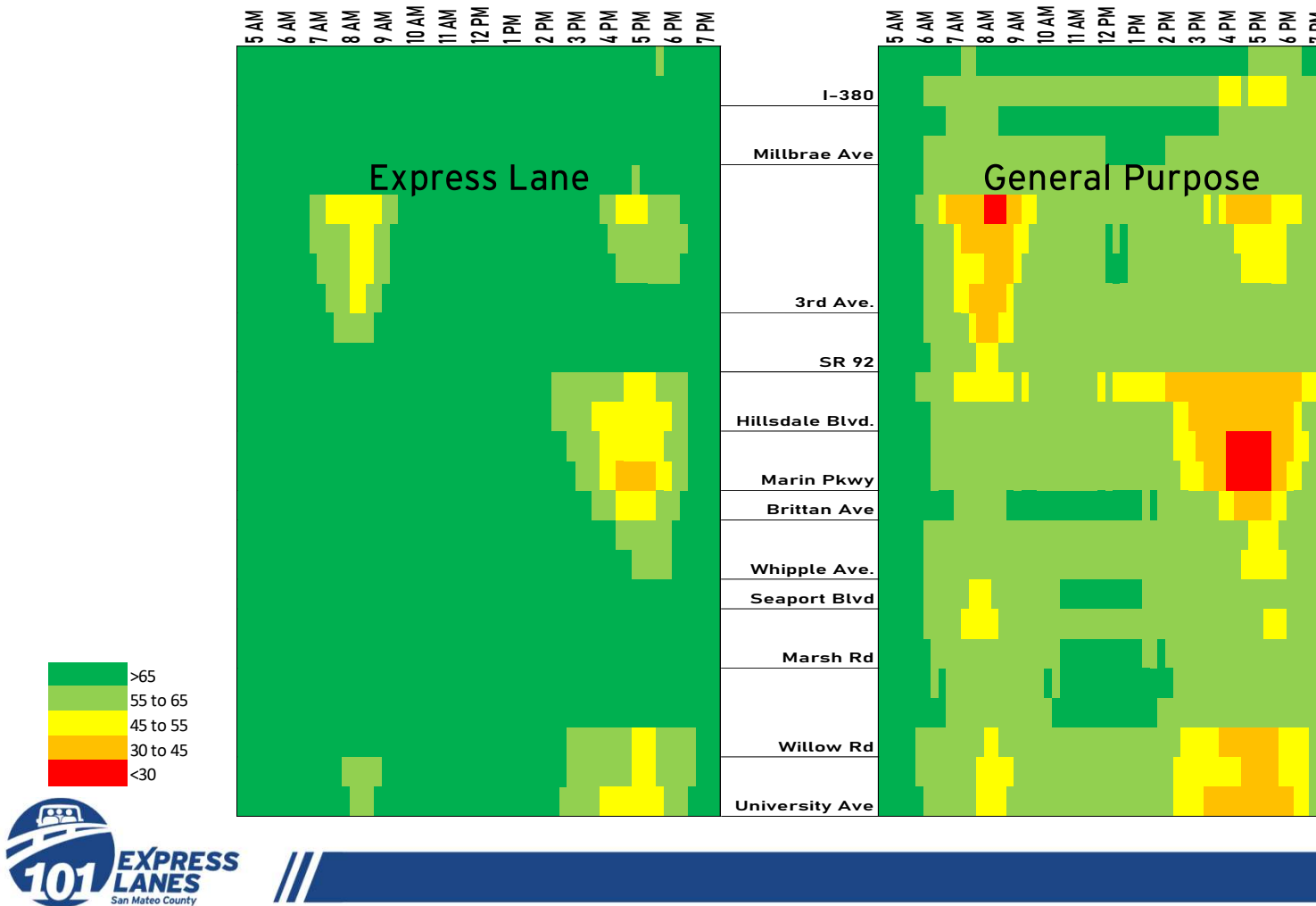
Express Lanes Toll Revenue and Expense



- In Q3, SMCEL-JPA has received \$8.9 million in toll related revenue.
- SMCEL-JPA has expended \$1.6 million in toll operations and maintenance (O&M) costs.
- SMCEL-JPA has disbursed approximately \$240K in debt related payments during Q3.

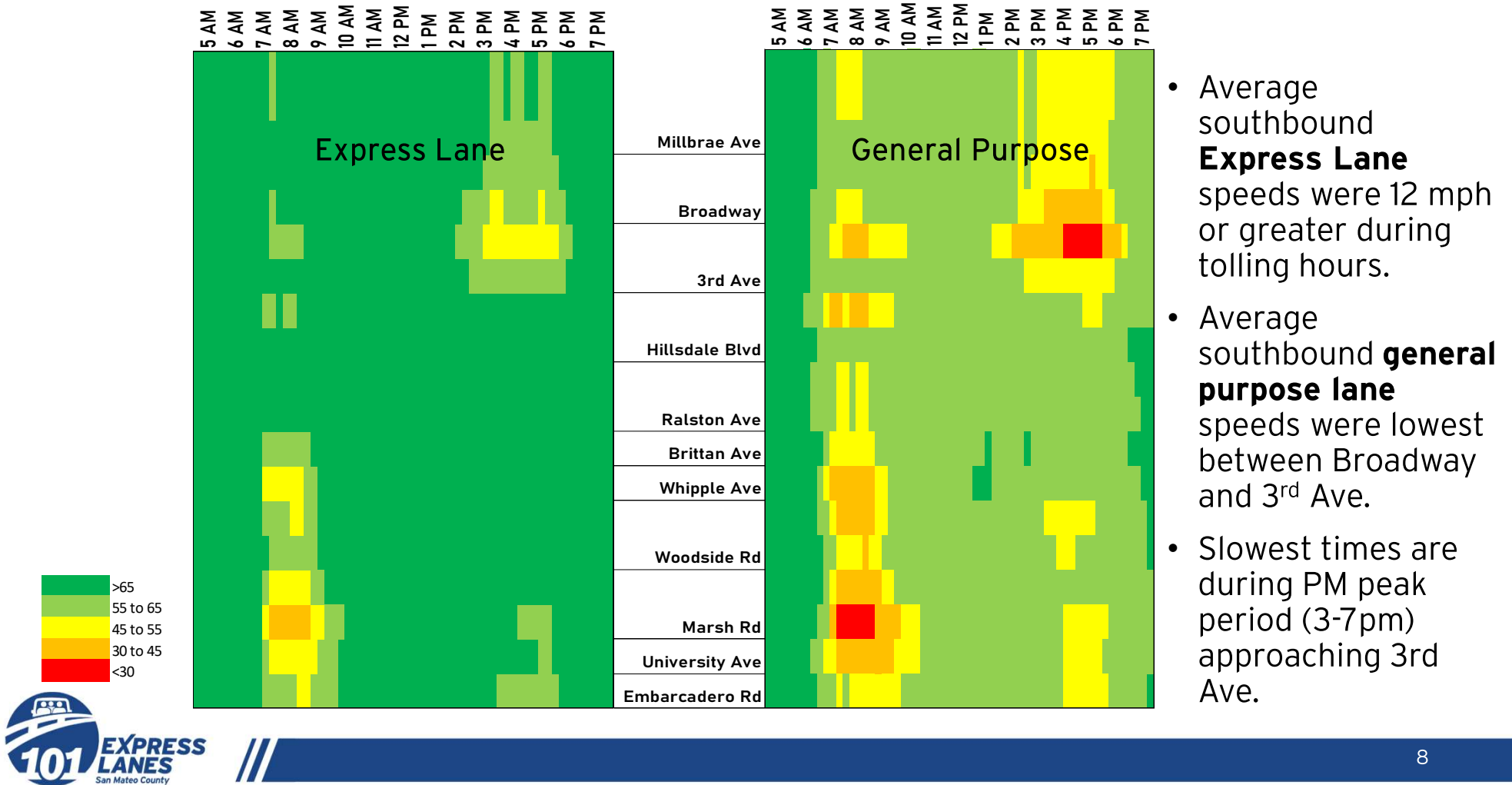
Note: The change in revenue distribution for Q3, FY2025 was due to reclassification of toll revenue collected as part of a toll violation from the Toll Revenue line to be combined with fees and penalties associated with violations as Toll Violations, Fees, and Penalties line item.

Northbound Speeds by Location & Time - FY25 Q3



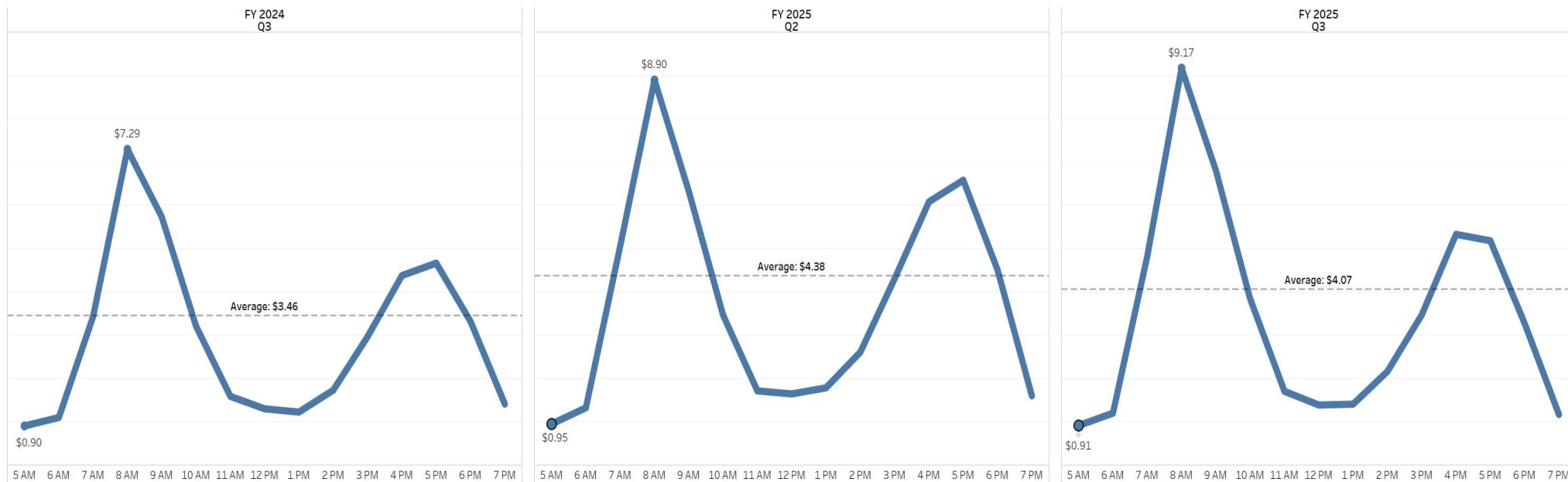
- Average northbound **Express Lane** speeds were 11 mph or greater during tolling hours.
- Average northbound **general purpose lane** speeds were lowest in the approach to SR 92 in the PM.
- Slowest times are during PM peak period (3-7pm) approaching SR-92.

Southbound Speeds by Location & Time - FY25 Q3



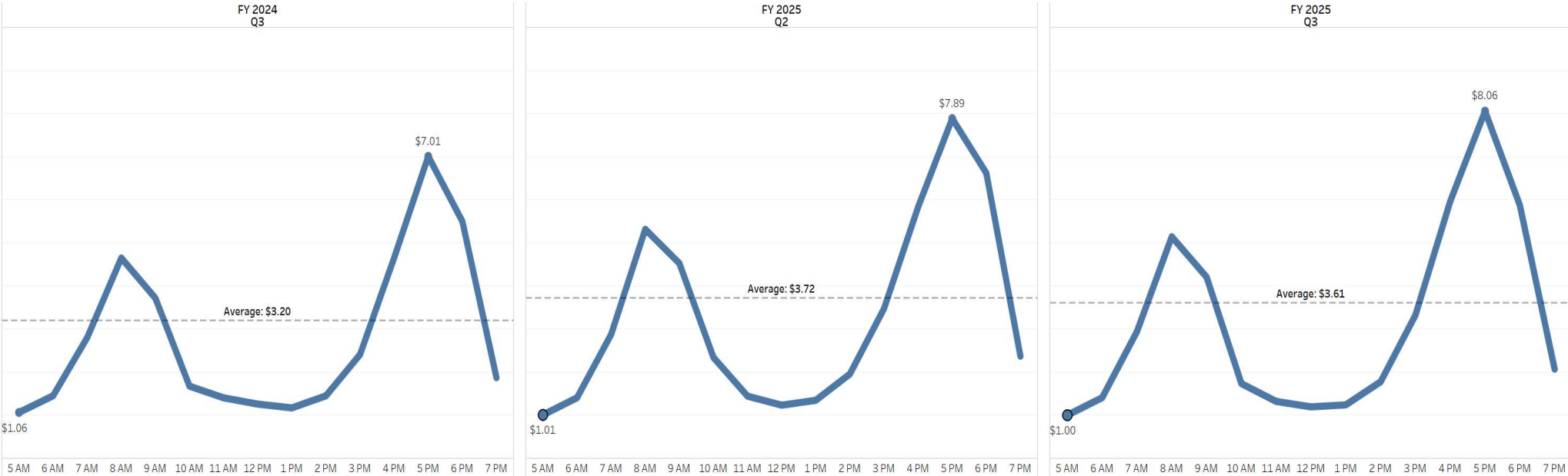
FY25 Southbound Average Assessed Tolls Comparison

The southbound average assessed toll in Q3 was \$4.07.

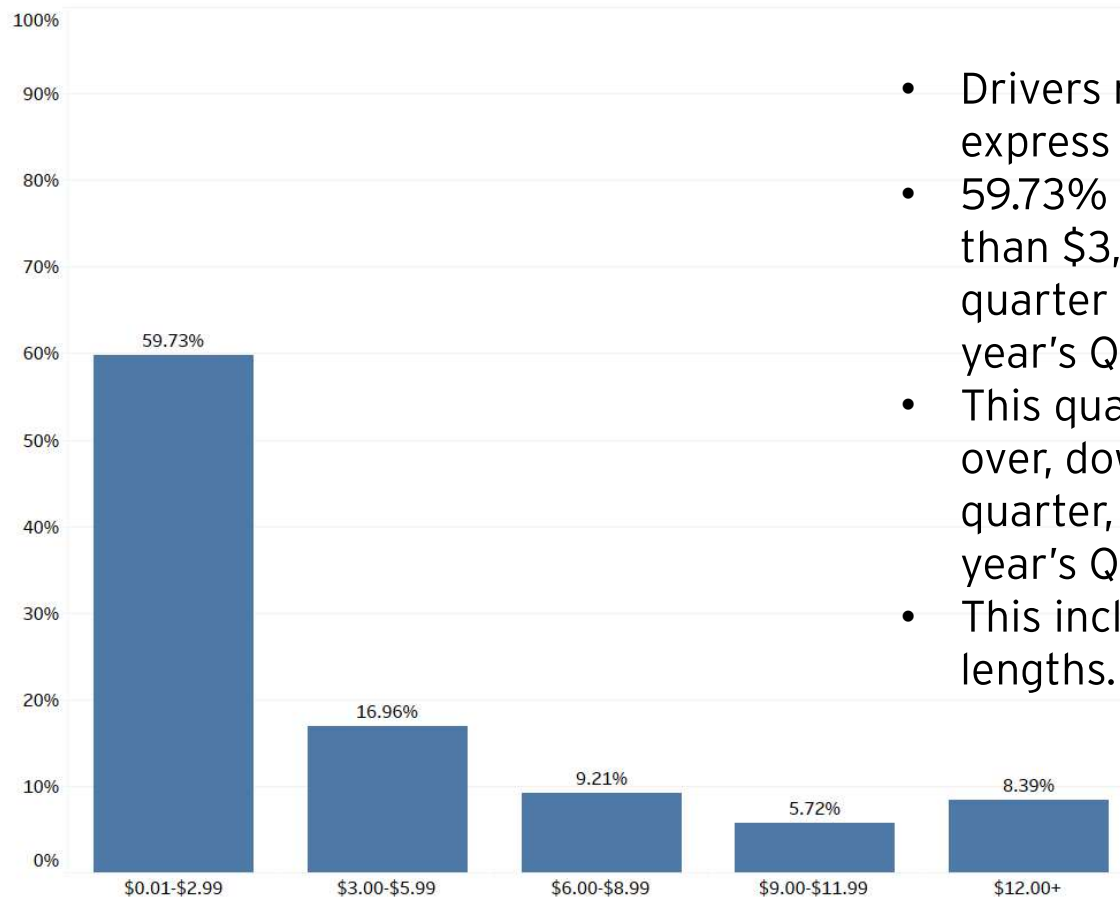


FY25 Northbound Average Assessed Tolls Comparison

The northbound average assessed toll in Q3 was \$3.61.

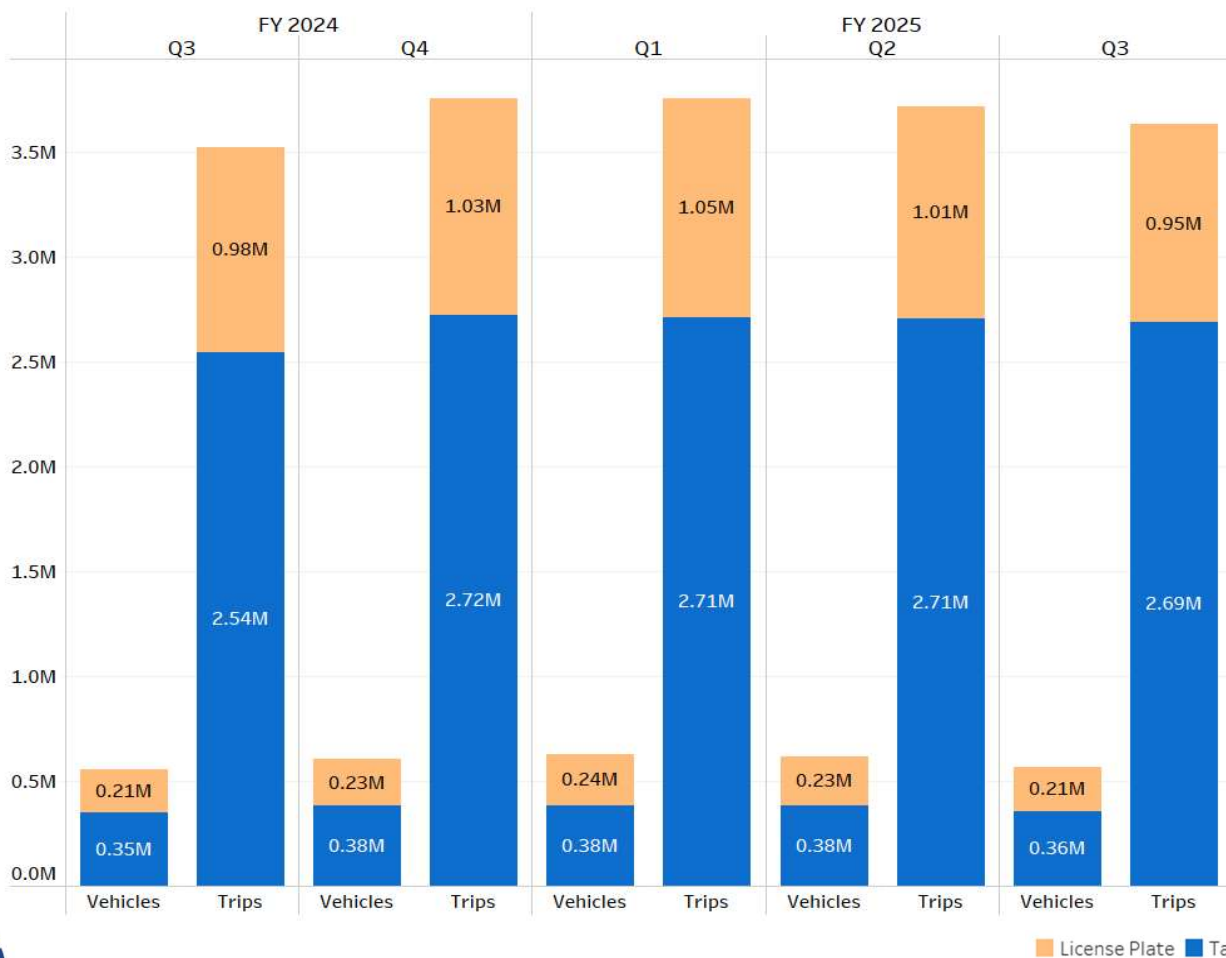


Distribution of Assessed Tolls - FY25 Q3



- Drivers made nearly 1.87 million tolled express lane trips in FY25 Q3.
- 59.73% of these trips incurred a toll less than \$3, up about 2.2% from the prior quarter and down 6.5% from prior fiscal year's Q3.
- This quarter, 8.4% of trips were \$12 and over, down about 0.6% from the prior quarter, but up about 1.8% prior fiscal year's Q3.
- This includes all tolled trip types and lengths.

How Drivers Use the Lanes



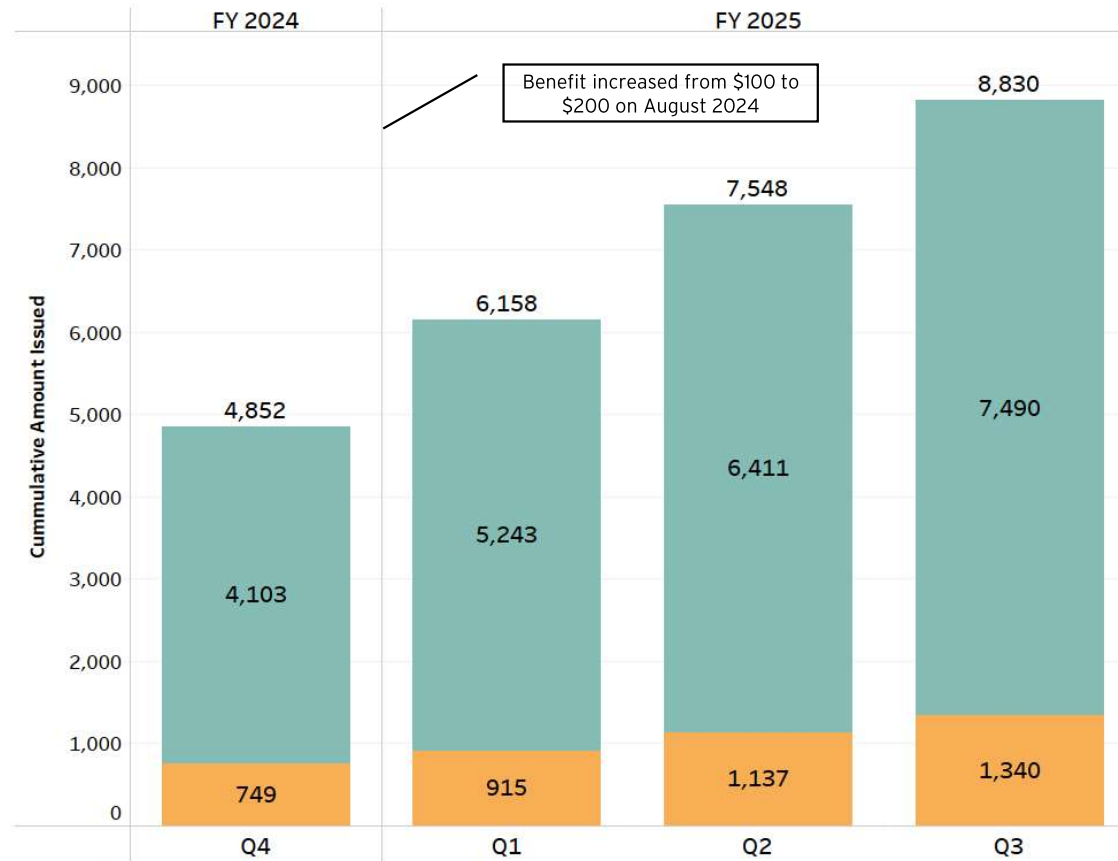
- In FY25 Q3, about 567,000 unique vehicles made about 3.64 million express lane trips.
- 63% of these vehicles utilized FasTrak® toll tags and made 74% of the total trips.
- The other 37% of these vehicles did not carry toll tags and instead were captured as image-based trips for the remaining 26% of the total trips.

CHP Enforcement

- CHP patrolled the express lanes for 1,104 hours in FY25 Q3.
- CHP made 1,257 enforcement contacts in FY25 Q3.
- 47% of the contacts resulted in HOV occupancy citations.
- FY25 Q3 enforcement costs were approximately \$169,002, resulting in an average cost per enforcement contact of approximately \$134.45.



Community Transportation Benefits Program - Cumulative Benefits Issued



1 One person

2 Two people

3+ Three or more people
Buses
Motorcycles

For additional information, please visit: <https://101expresslanes.org>

