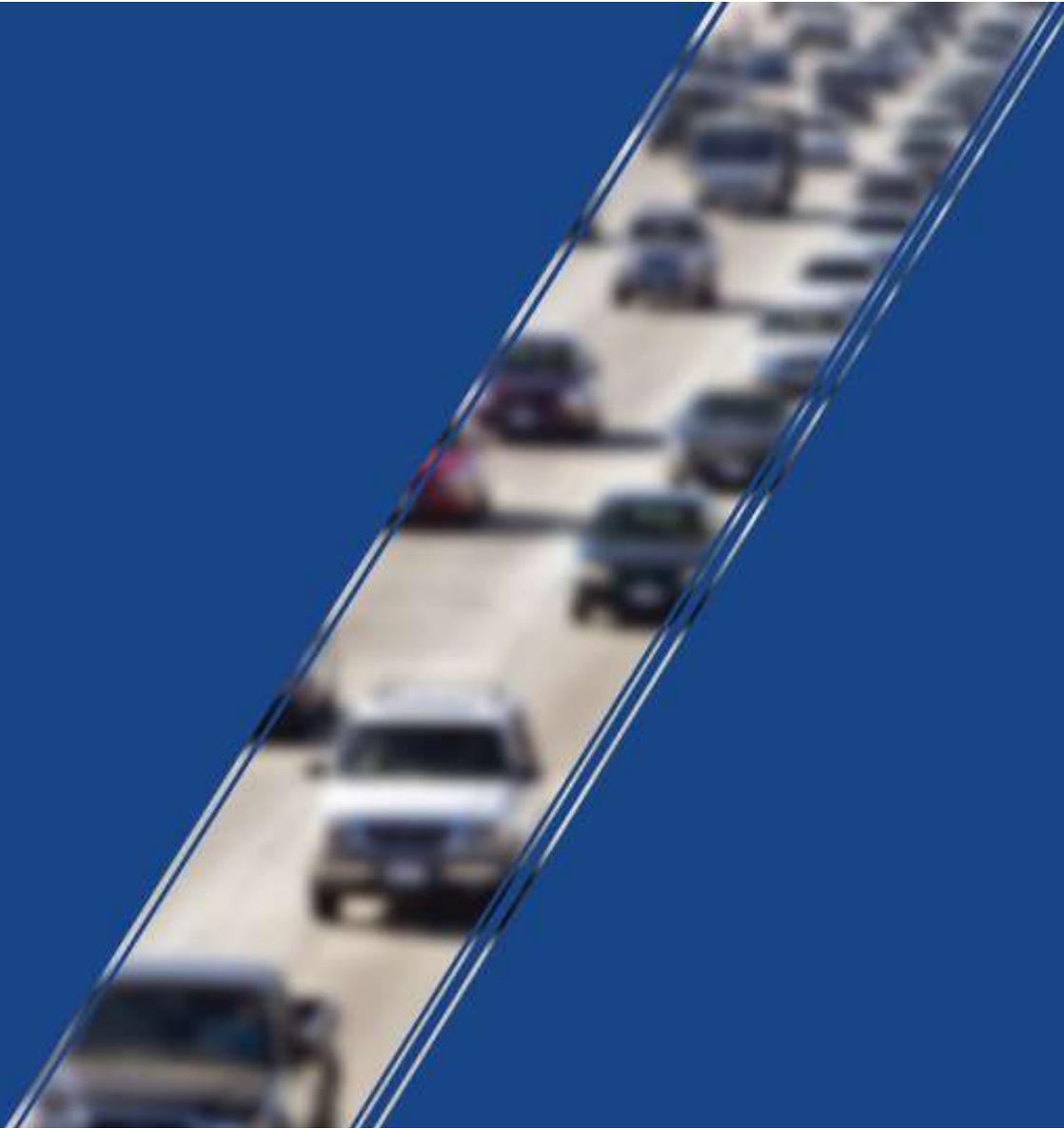




**San Mateo 101 Express  
Lanes Performance  
4<sup>th</sup> Quarter FY2025  
(April - June 2025)**

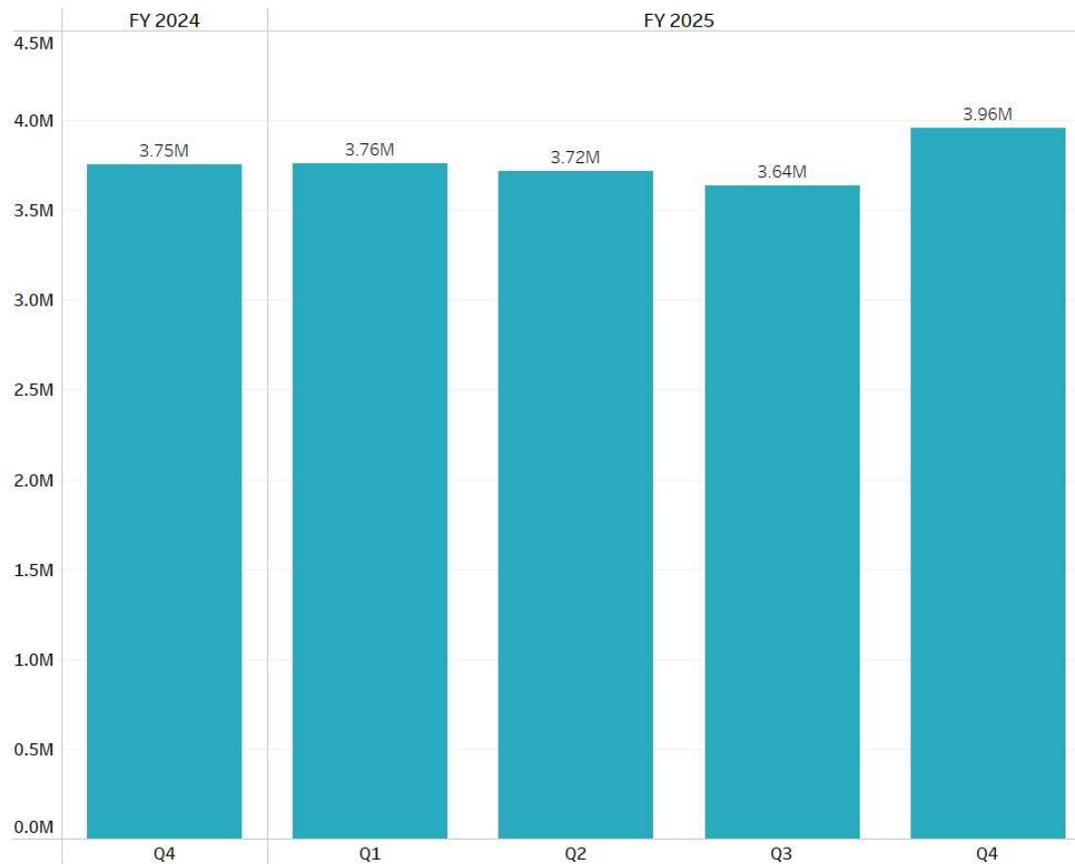


# Rules of the Road

- Hours: 5 a.m. to 8 p.m. Monday - Friday
- FasTrak® required
- Carpools (HOV 3+), buses, and motorcycles travel toll-free with FasTrak® Flex toll tags
- Carpools (HOV 2) pay half-price tolls with FasTrak® Flex toll tags
- Solo drivers in eligible clean-air vehicles pay half-price tolls with FasTrak® CAV toll tags



# Express Lane Trips



- FY25 Q4 consisted of 64 tolling days.
- In FY25 Q4, an average of 61,846 express lane trips have been made daily, which is a 7.1% increase over FY25 Q3.
- 3.96M trips were made in the quarter.
- In FY25 Q4, there was a 5.4% increase in average daily trips compared to the prior fiscal year's Q4. This is approximately 3,200 more daily trips.

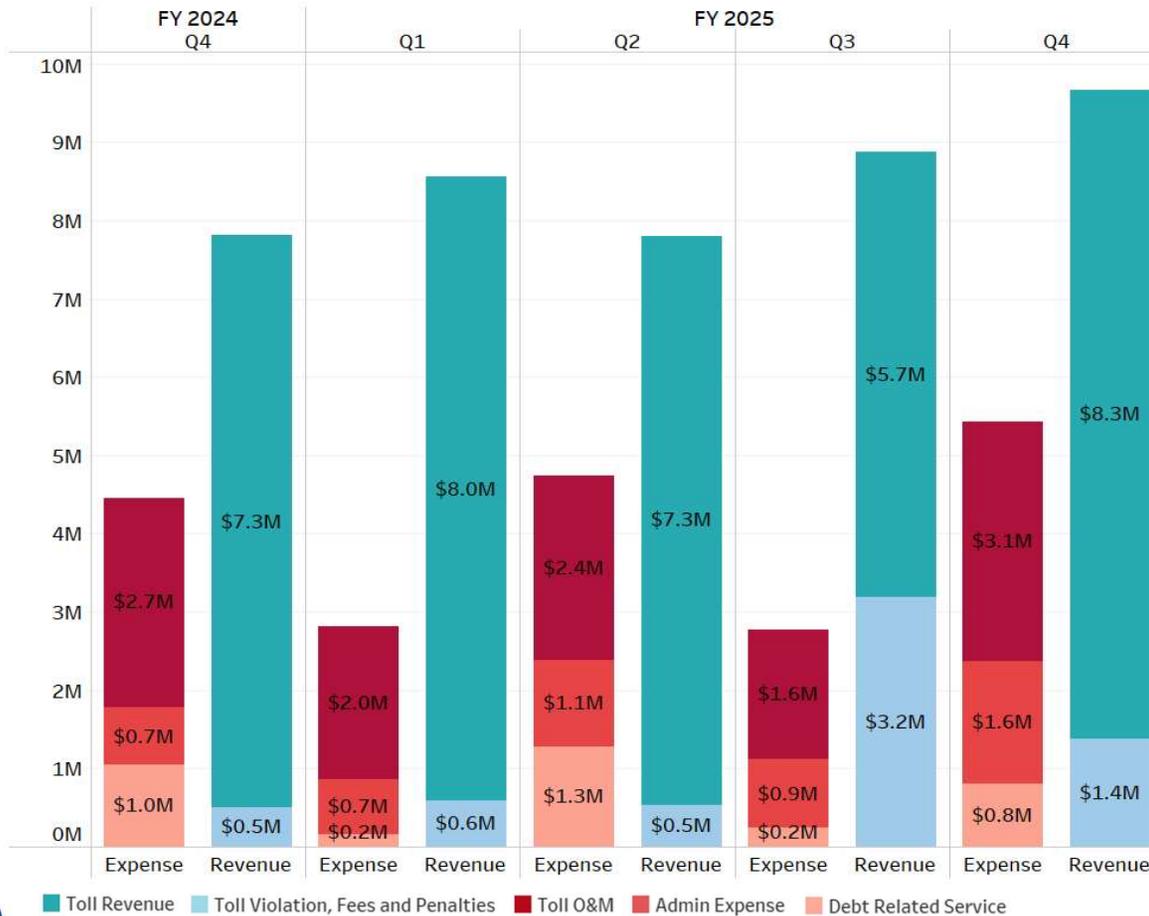
# Express Lane Trip Types



- **Toll-free trips: 46.2%**
  - HOV 3+ and Non-Revenue
- **Tolled trips: 47.2%**
  - 39.4% full toll (SOV + IBT)
  - 6.2% discounted toll (HOV 2)
  - 1.6% discounted toll (CAV)
- **Violation trips: 6.7%**
  - Image-based Toll (IBT) trips with No FasTrak account at the time of the trip
- **Tolled trips have decreased by 4% from Q4 of the prior fiscal year.**
  - SOV trips had the largest change with a decrease of 2%.



# Express Lanes Toll Revenue and Expense

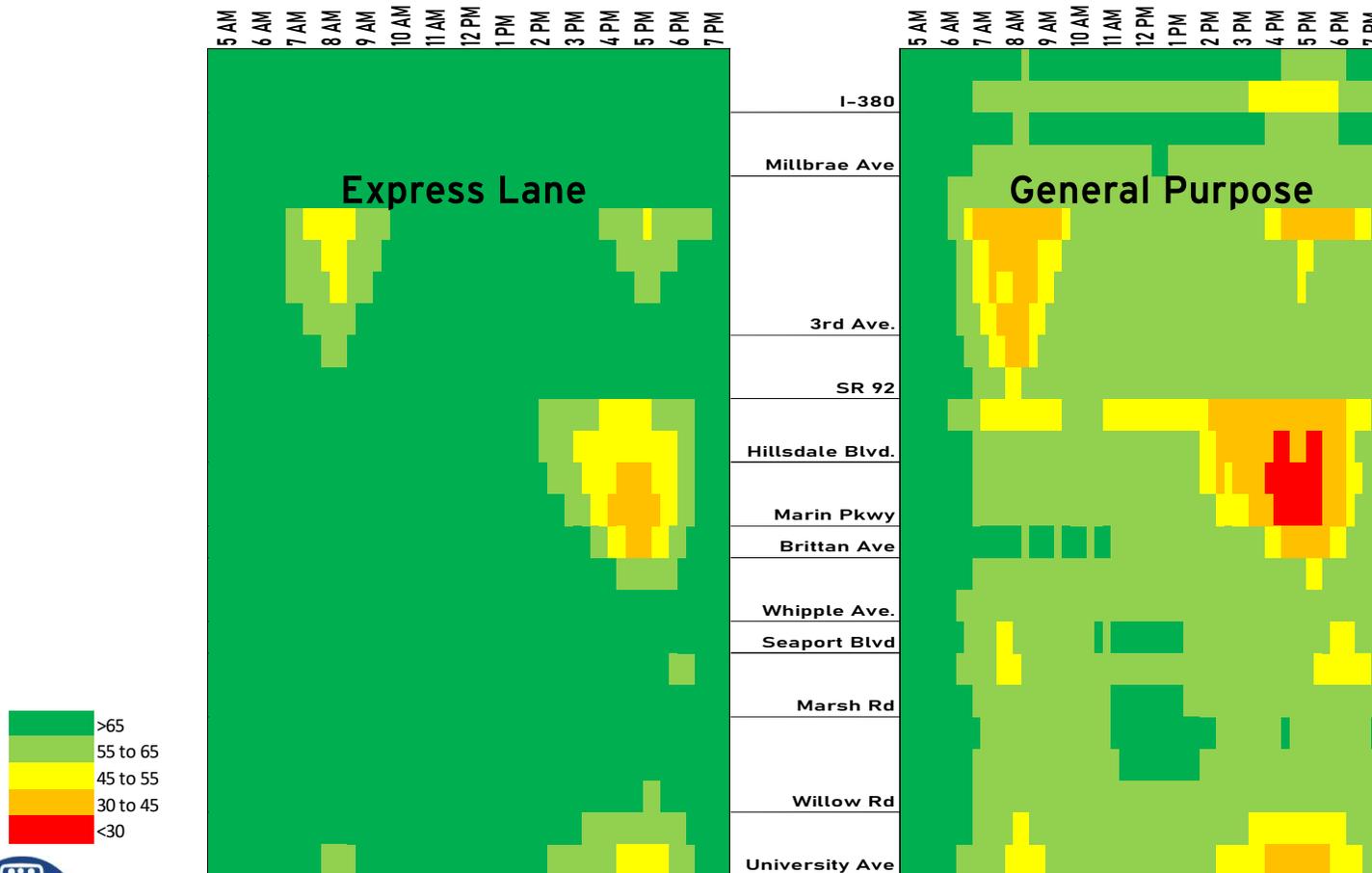


- In Q4, \$9.7 million in toll related revenue.
- \$3.1 million in toll operations and maintenance (O&M) costs.
- Disbursed approximately \$800K in debt related payments during Q4.

*Note: Financial figures are preliminary. These figures are subject to audit and may change.*

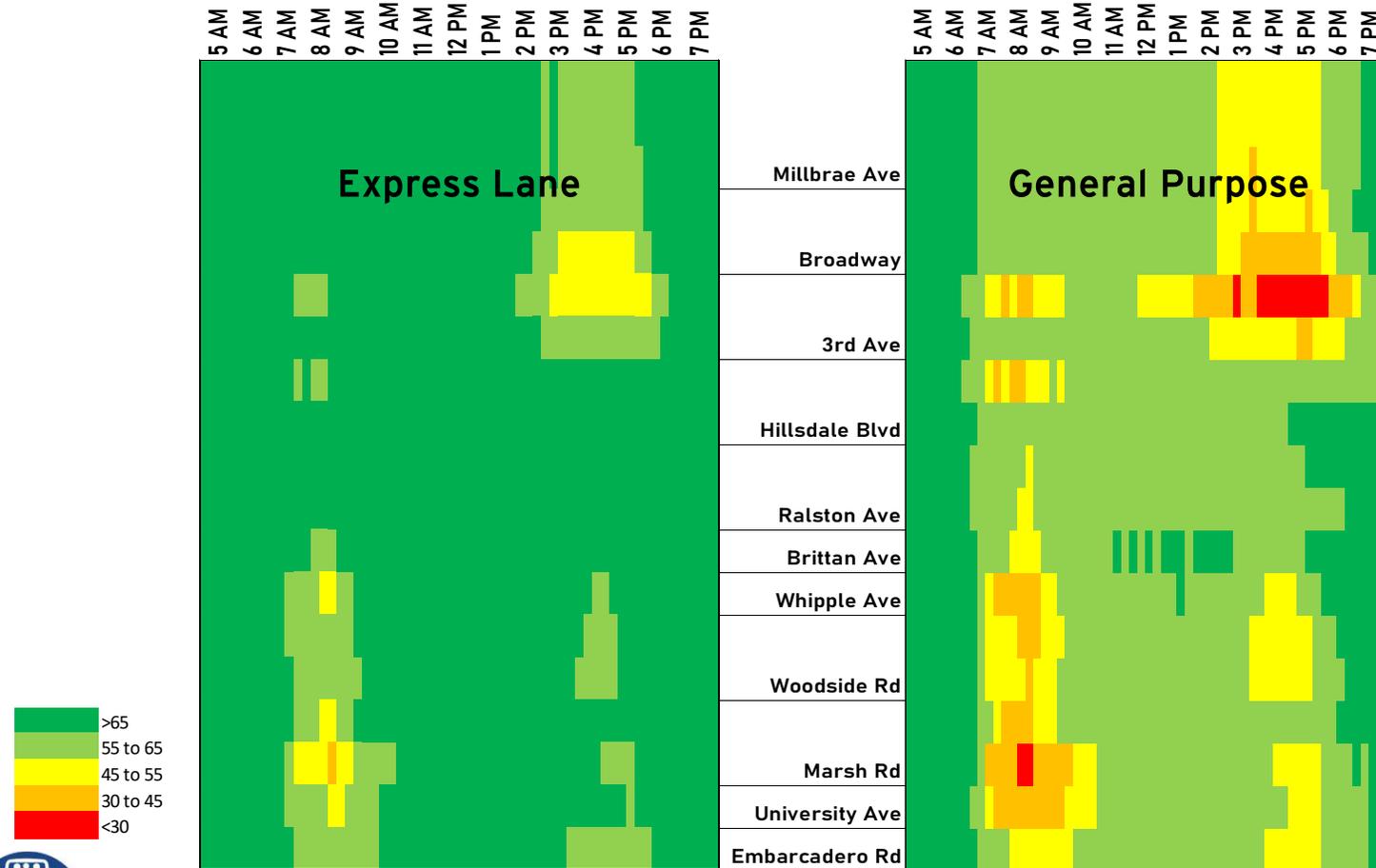


# Northbound Speeds by Location & Time - FY25 Q4



- Average northbound **Express Lane** speeds were 10 mph or greater during tolling hours.
- Average northbound **general purpose** lane speeds were lowest in the approach to SR 92 in the PM.
- Slowest times are during PM peak period (3-7pm) approaching SR-92.

# Southbound Speeds by Location & Time - FY25 Q4

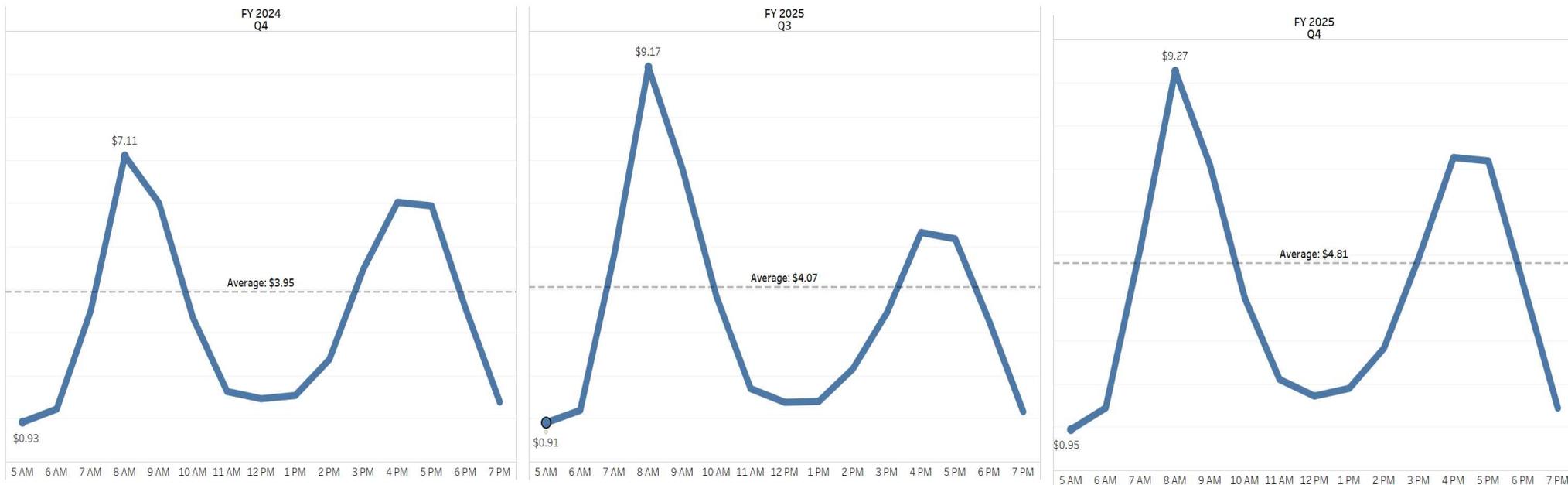


- Average southbound **Express Lane** speeds were 12 mph or greater during tolling hours.
- Average southbound **general purpose lane** speeds were lowest between Broadway and 3<sup>rd</sup> Ave.
- Slowest times are during PM peak period (3-7pm) approaching 3<sup>rd</sup> Ave.



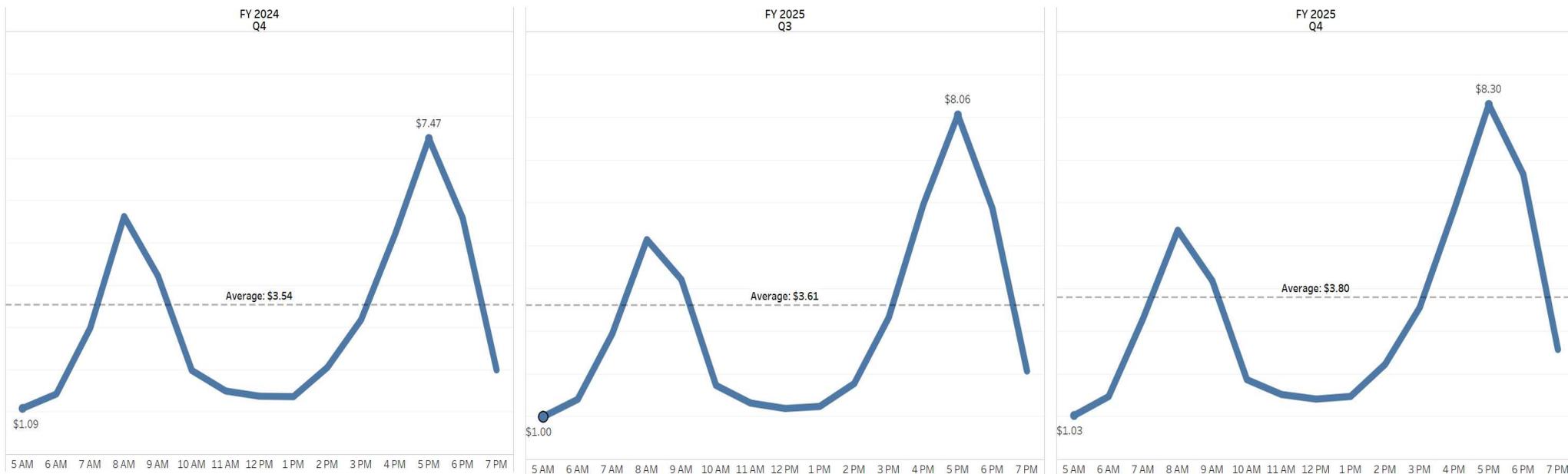
# FY25 Southbound Average Assessed Tolls Comparison

The southbound average assessed toll in Q4 was \$4.81.

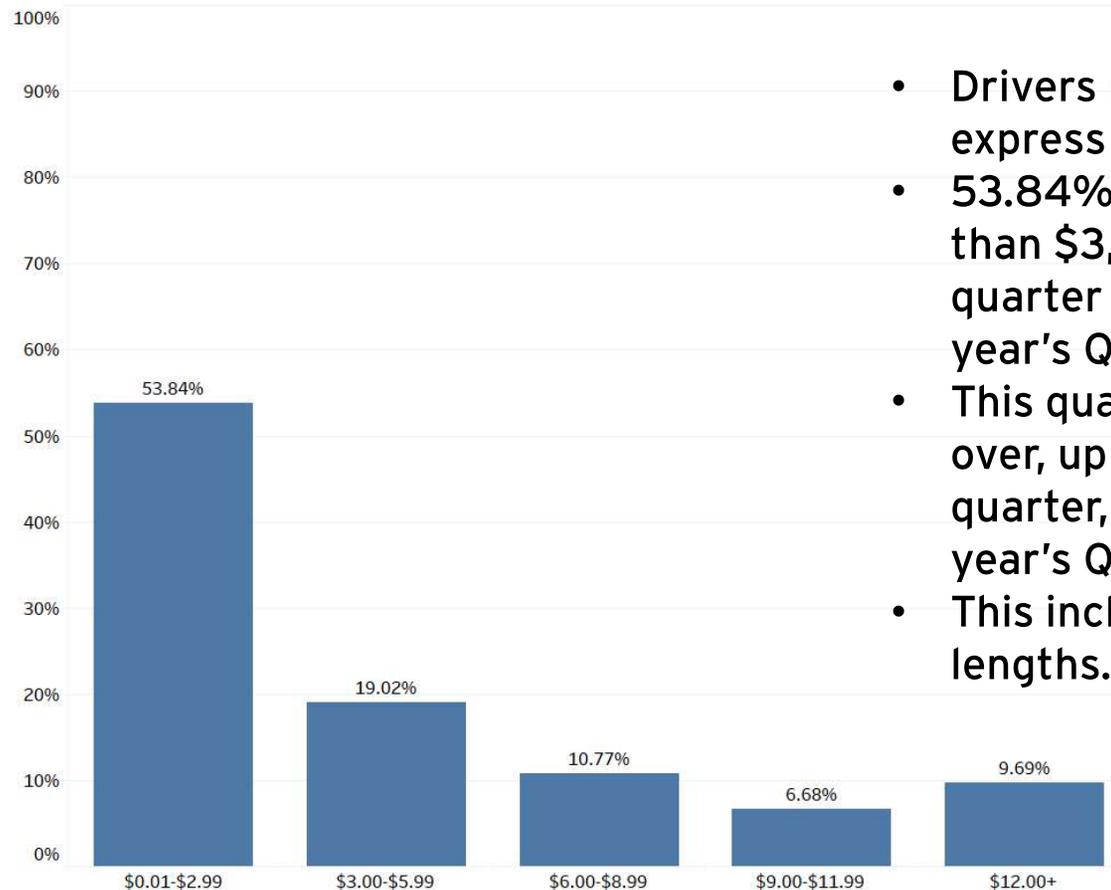


# FY25 Northbound Average Assessed Tolls Comparison

The northbound average assessed toll in Q4 was \$3.80.



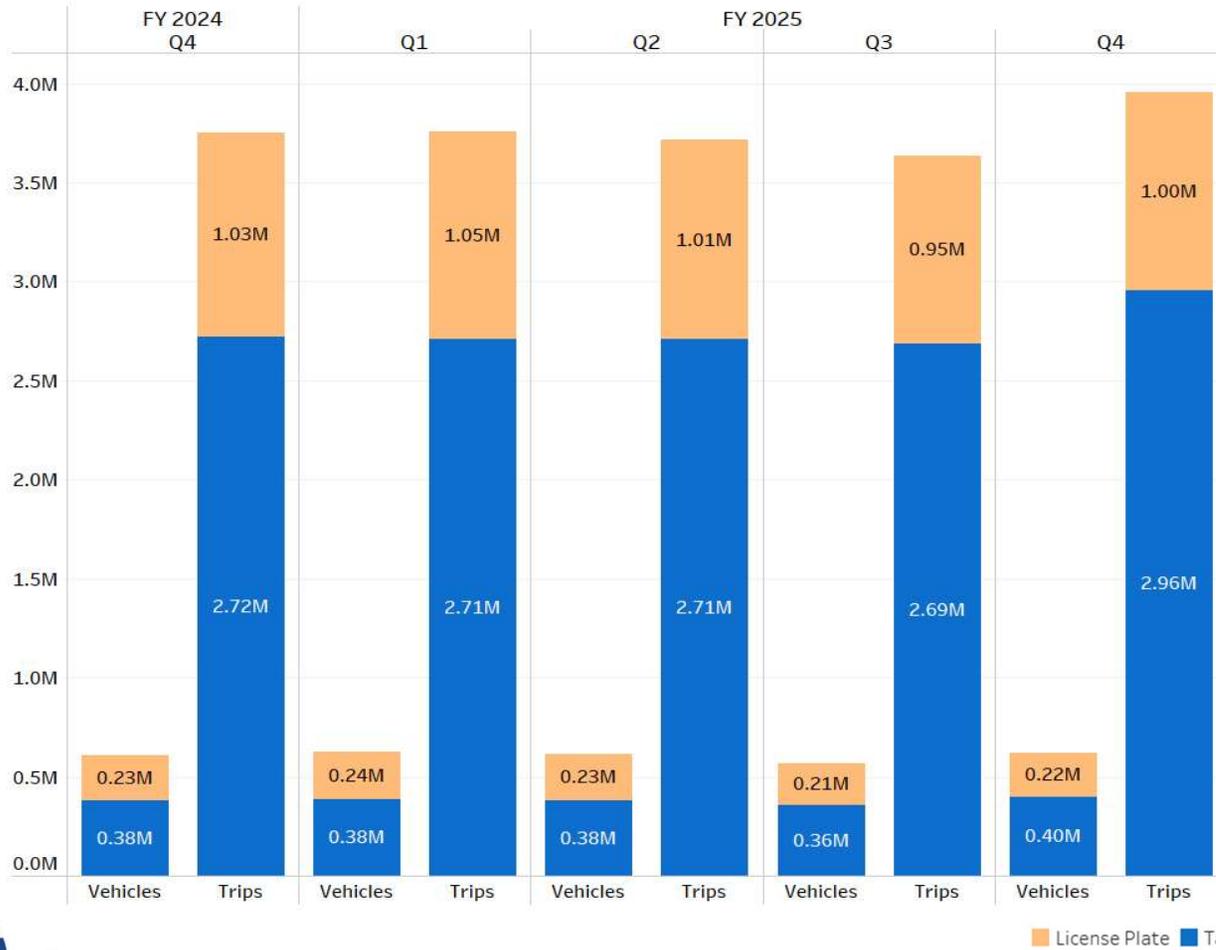
# Distribution of Assessed Tolls - FY25 Q4



- Drivers made nearly 2 million tolled express lane trips in FY25 Q4.
- 53.84% of these trips incurred a toll less than \$3, down about 5.9% from the prior quarter and down 6.2% from prior fiscal year's Q4.
- This quarter, 9.7% of trips were \$12 and over, up about 1.3% from the prior quarter, but up about 2% prior fiscal year's Q4.
- This includes all tolled trip types and lengths.



# How Drivers Use the Lanes

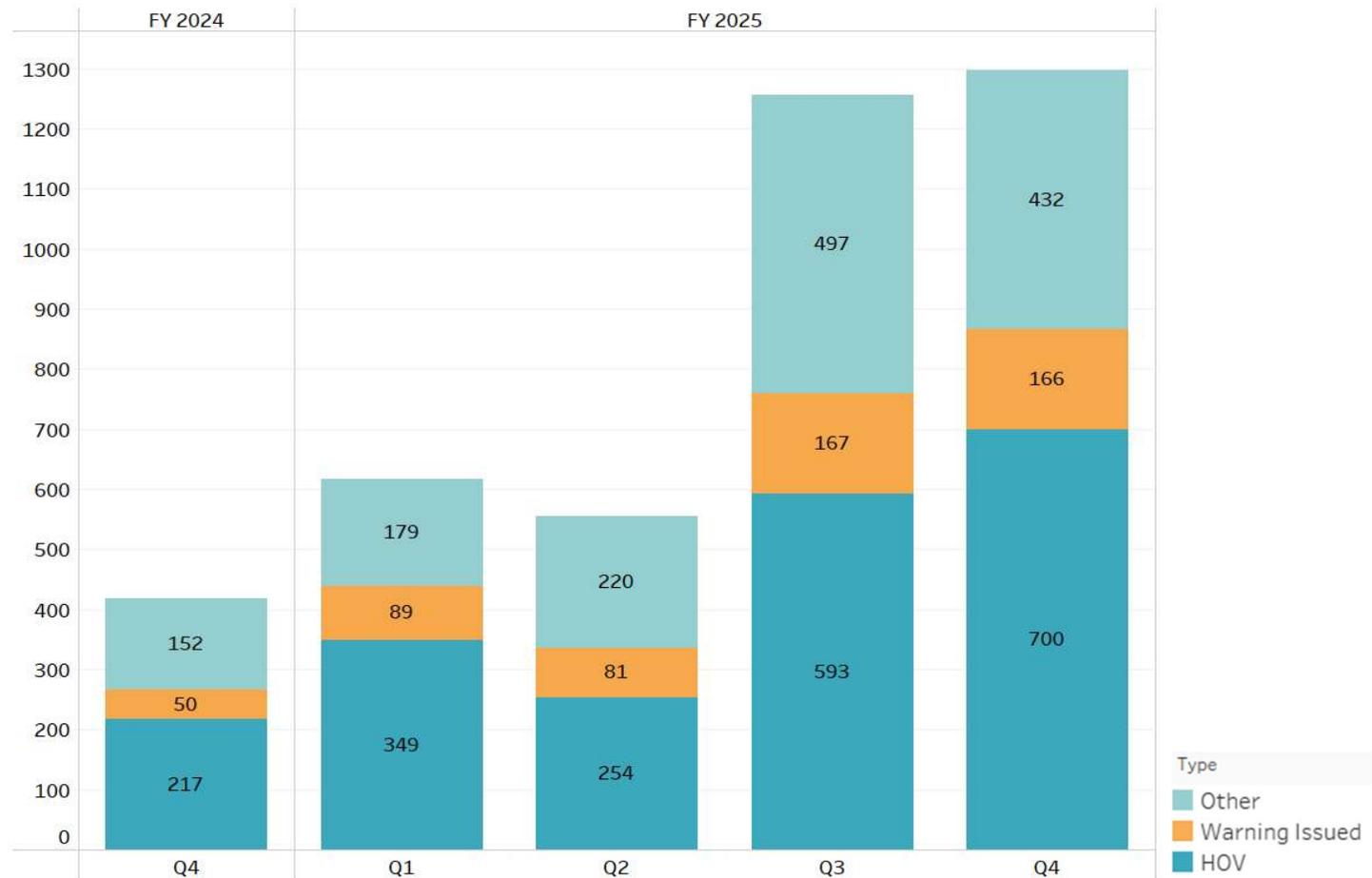


- In FY25 Q4, about 621,000 unique vehicles made about 3.96 million express lane trips.
- 64% of these vehicles utilized FasTrak® toll tags and made 75% of the total trips.
- The other 36% of these vehicles did not carry toll tags and instead were captured as image-based trips for the remaining 25% of the total trips.

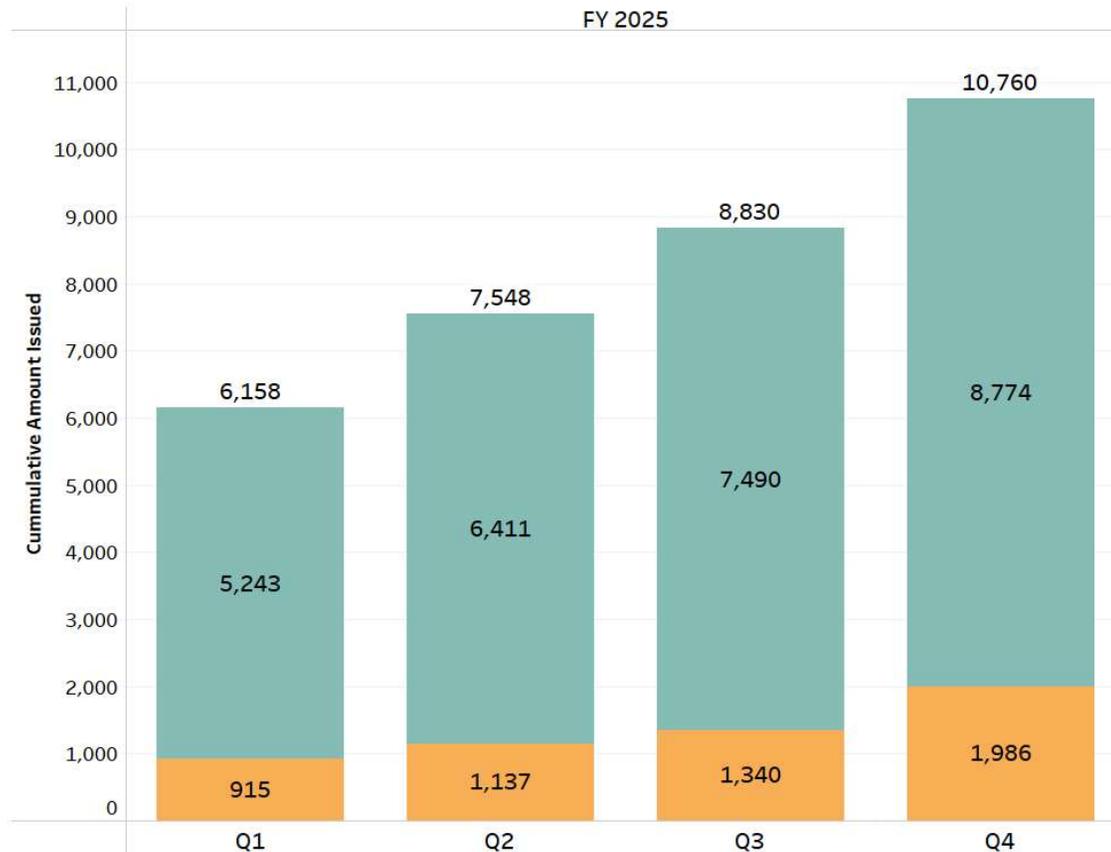


# CHP Enforcement

- CHP patrolled the express lanes for 1,081 hours in FY25 Q4.
- CHP made 1,298 enforcement contacts in FY25 Q4.
- 54% of the contacts resulted in HOV occupancy citations.
- FY25 Q4 enforcement costs were approximately \$164,120, resulting in an average cost per enforcement contact of approximately \$126.44.



# Community Transportation Benefits Program - Cumulative Benefits Issued



- The program issued 1,930 total benefits in FY25 Q4.
- 34% of the benefits issued in FY25 Q4 were distributed in partnership with the San Mateo County Community College District's SparkPoint Centers.



Benefit ■ Clipper Card ■ FasTrak

Note: Benefit amount increased from \$100 to \$200 on August 2024



For additional information, please visit: <https://101expresslanes.org>

